

GENERAL FUND REVENUES					2011-12 FINAL	ORIGINAL BUDGET	FINAL BUDGET	ORIGINAL BUDGET
ACCOUNT	ACCT				AUDITED ACTIVITY	2012-13	2012-13	2013-14
NUMBER	DESCRIPTION	SUFF	PRG	S-FY				
11R111 0000 00000 000 0000 0000	GENERAL PROPERTY TAX				1,752,906.67	1,749,247	1,806,000	1,805,000
11R128 0000 00000 000 0000 0000	COMMERCIAL FOREST TAX				15,231.77	0	10,000	8,000
11R151 0000 00000 000 0000 0000	INTEREST FROM INVESTMENTS				3,393.45	3,300	3,300	3,300
11R171 0000 00000 000 0000 0000	ATHLETIC REVENUES				0	0	0	0
11R181 0000 00000 000 0000 0000	PRE SCHOOL PARENT PAYMENTS				26,465.50	20,000	25,000	28,000
11R182 0000 00000 000 0000 0000	ECIC GRANT				1,902.02	0	0	0
11R191 0000 00000 000 0000 0000	RENTALS OF FACILITIES				1,435.00	1,500	1,500	1,500
11R192 0000 00000 000 0000 0000	LOCAL GRANTS				4,389.00	0	0	0
11R192 0000 00000 145 0000 0000	LOCAL GRANTS		GREATER ISHPEMING AREA GRANTS		900	0	0	0
11R192 0000 00000 146 0000 0000	LOCAL GRANTS		KELLOGG GRANT		10,000.00	10,000	9,000	9,000
11R192 0000 00000 147 0000 0000	LOCAL GRANTS		CCI GRANT		10,000.00	10,000	10,000	10,000
11R192 0000 00000 148 0000 0000	LOCAL GRANTS		OUTCOME BASED LEARNING		1,800.00	0	8,832	0
11R199 0000 00000 000 0000 0000	MISCELLANEOUS REVENUE				61,848.71	25,000	7,000	7,000
<b>11R1--</b>	<b>*LOCAL SOURCES</b>				<b>1,890,272.12</b>	<b>1,819,047</b>	<b>1,880,632</b>	<b>1,871,800</b>
11R211 0000 00000 000 0000 0000	LOCAL GRANTS USF				6,261.44	5,000	8,072	8,072
<b>11R2--</b>	<b>*OTHER POLITICAL SUBDIVISIONS (GRANTS)</b>				<b>6,261.44</b>	<b>5,000</b>	<b>8,072</b>	<b>8,072</b>
11R311 0010 00000 000 0000 0000	UNRESTRICT STATE AID	STATE AID FOUNDATION			6,864,805.59	6,540,000	6,733,000	6,703,000
11R311 0010 00000 000 1011 0000	UNRESTRICT STATE AID	STATE AID FOUNDATION		ISOLATED DISTRICT	41,104.13	40,000	41,952	41,952
11R311 0010 00000 000 2070 0000	UNRESTRICT STATE AID	STATE AID FOUNDATION		BEST PRACTICES	123,488.00	200,000	64,500	64,500
11R311 0011 00000 000 0000 0000	UNRESTRICT STATE AID	BEST PRACTICES			0	0	0	0
11R311 0013 00000 000 0000 0000	UNRESTRICT STATE AID	RETIREMENT MI ACCOUNT FUNDS			0	0	0	0
11R312 0000 00000 000 0206 0000	RESTRICTED STATE AID			STUDENT DATA LINK	0	0	0	0
11R312 0000 00000 000 0370 0000	RESTRICTED STATE AID			CEPI DATA REPORTING	26,873.53	0	30,135	30,135
11R312 0000 00000 000 2080 0000	RESTRICTED STATE AID			MPSERS	112,444.00	112,415	114,107	114,107
11R312 0000 00000 000 2100 0000	RESTRICTED STATE AID			TECH INFRASTRUCTUR	0	0	12,200	0
11R312 0020 00000 000 0000 0000	RESTRICTED STATE AID	AT RISK			161,408.01	159,000	169,332	169,332
11R312 0030 00000 000 0000 0000	RESTRICTED STATE AID	ADULT ED			33,762.49	0	3,062	0
11R312 0120 00000 000 0000 0000	RESTRICTED STATE AID	SPECIAL ED			0	0	0	0
11R312 0160 00000 000 0000 0000	RESTRICTED STATE AID	VOC ED/CAREER PREP			67,244.49	66,000	56,161	47,000
11R317 0000 00000 000 0000 0000	SP ED GRANTS MARESA				663,177.25	615,000	662,000	630,000
11R318 0000 00000 000 0000 0000	MIDDLE COLLEGE GRANT				0	0	0	0
<b>11R3--</b>	<b>*STATE SOURCES</b>				<b>8,094,307.49</b>	<b>7,732,415</b>	<b>7,886,449</b>	<b>7,800,026</b>
11R412 0230 00000 000 0000 0000	FEDERAL UNRESTRICTED REVENUE	ARRA			0	0	0	0
11R412 0240 00000 000 0000 0000	FEDERAL UNRESTRICTED REVENUE	ED JOBS			20,844.00	0	0	0
11R414 0000 00000 000 0000 0000	FEDERAL GRANTS				0	0	0	0
11R414 0000 00000 000 0490 0000	FEDERAL GRANTS			TITLE II D	0	0	0	0
11R414 0030 00000 000 0000 0000	FEDERAL GRANTS	ADULT ED			0	0	0	0
11R414 0140 00000 000 0000 0000	FEDERAL GRANTS	TITLE I REGULAR			104,063.00	100,000	142,667	142,667
11R414 0160 00000 144 0000 0000	FEDERAL GRANTS	VOC ED/CAREER PREP	TITLE IID TECH		0	0	0	0
11R414 0210 00000 124 0000 0000	FEDERAL GRANTS	TITLE II	CLASS SIZE GRT		43,829.00	40,000	43,428	43,428
11R415 0000 00000 000 8180 0000	MAISD FEDERAL GRANTS			MEDICAID TRANSP	0	0	0	0
11R415 0000 00000 129 0000 0000	MAISD FEDERAL GRANTS			DRUG FREE GRT	0	0	0	0
11R415 0000 00000 130 0000 0000	MAISD FEDERAL GRANTS			FLOW THRU GRANT MARESA	68,837.32	20,000	36,920	32,204
11R417 0000 00000 000 6380 0000	FEDERAL GRANT			AARA IDEA STIMULUS	0	0	0	0
11R417 0160 00000 000 0000 0000	FEDERAL GRANT	VOC ED/CAREER PREP			12,579.00	12,000	10,657	10,657
11R418 0000 00000 000 0000 0000	INN VOC ED				1,396.05	0	1,794	1,794
<b>11R4--</b>	<b>*FEDERAL SOURCES</b>				<b>251,548.37</b>	<b>172,000</b>	<b>235,466</b>	<b>230,750</b>
11R511 0000 00000 000 0000 0000	INCOME TRANS TUITION				59,020.75	60,000	60,000	60,000
11R518 0000 00000 000 0000 0000	COOP PROG SOCIAL WORKER				0	0	10,000	0

11R519 0000 00000 000 0000 0000	LOCAL					720	0	0	0
11R519 0100 00000 000 0340 0000	LOCAL					57,800.00	57,800	0	0
11R541 0000 00000 000 0000 0000	INSURANCE DIVIDENDS					9,429.00	9,429	13,956	13,956
11R551 0000 00000 000 0000 0000	PRIOR PERIOD ADJUSTMENT					0	0	0	0
11R592 0543 00000 000 0000 0000	LOAN PROCEEDS					0	0	78,314	163,000
11R599 0000 00000 000 0000 0000	TRANSFERS FROM OTHER FUNDS					4,886.51	0	0	0
<b>11R5-- -----</b>	<b>*TRANSFERS FROM OTHER FUNDS</b>					<b>131,856.26</b>	<b>127,229</b>	<b>162,270</b>	<b>236,956</b>
<b>11-----</b>	<b>*REVENUE GENERAL FUND</b>					<b>10,374,245.68</b>	<b>9,855,691</b>	<b>10,172,889</b>	<b>10,147,604</b>
<b>GENERAL FUND EXPENDITURES</b>									
<b>ACCOUNT</b>	<b>ACCT</b>					<b>2011-12 FINAL</b>	<b>ORIGINAL BUDGET</b>	<b>FINAL BUDGET</b>	<b>ORIGINAL BUDGET</b>
<b>NUMBER</b>	<b>DESCRIPTION</b>	<b>SUFF</b>	<b>PRG</b>	<b>S-FY</b>	<b>AUDITED ACTIVITY</b>	<b>2012-13</b>	<b>2012-13</b>	<b>2012-13</b>	<b>2013-14</b>
11E111 1240 08499 000 0000 0000	ELEMENTARY	SALARIES OF TEACHERS			1,913,064.38	2,079,000	2,040,000		2,139,000
11E111 1240 08499 000 3060 0000	ELEMENTARY	SALARIES OF TEACHERS		AT RISK	3,572.10	4,000	4,000		4,000
11E111 1240 08499 000 6460 0000	ELEMENTARY	SALARIES OF TEACHERS		FED ED JOBS	15,792.06	15,960	0		0
11E111 1240 08499 000 7660 0000	ELEMENTARY	SALARIES OF TEACHERS		TITLE II AR 84.367b	29,785.00	0	0		0
11E111 1630 08499 000 0000 0000	ELEMENTARY	SALARIES OF AIDES			0	0	14,900		14,900
11E111 1630 08499 000 3060 0000	ELEMENTARY	SALARIES OF AIDES		AT RISK	26,122.99	27,000	25,000		25,000
11E111 1870 08499 000 0000 0000	ELEMENTARY	SALARIES OF TEMP TCH			1,729.94	6,000	2,000		1,000
11E111 2130 08499 000 0000 0000	ELEMENTARY	EMPLOYEE INSURANCE			463,326.17	385,000	490,000		508,000
11E111 2130 08499 000 3060 0000	ELEMENTARY	EMPLOYEE INSURANCE		AT RISK	0	0	0		0
11E111 2130 08499 000 6410 0000	ELEMENTARY	EMPLOYEE INSURANCE		AARA	0	0	0		0
11E111 2130 08499 000 6460 0000	ELEMENTARY	EMPLOYEE INSURANCE		FED ED JOBS	0	0	0		0
11E111 2130 08499 000 7660 0000	ELEMENTARY	EMPLOYEE INSURANCE		TITLE II AR 84.367b	4,324.09	0	0		0
11E111 2210 08499 000 0000 0000	ELEMENTARY	RETIREMENT INCENTIVES			129,295.68	0	0		0
11E111 2820 00000 000 2080 0000	ELEMENTARY	PAID RETIREMENT		MPSERS	112,444.00	0	114,107		114,107
11E111 2820 08499 000 0000 0000	ELEMENTARY	PAID RETIREMENT			349,961.45	585,000	394,000		424,000
11E111 2820 08499 000 3060 0000	ELEMENTARY	PAID RETIREMENT		AT RISK	7,146.86	8,200	7,000		10,000
11E111 2820 08499 000 6410 0000	ELEMENTARY	PAID RETIREMENT		AARA	0	0	0		0
11E111 2820 08499 000 6460 0000	ELEMENTARY	PAID RETIREMENT		FED ED JOBS	3,862.71	4,000	0		0
11E111 2820 08499 000 7660 0000	ELEMENTARY	PAID RETIREMENT		TITLE II AR 84.367b	7,175.50	0	0		0
11E111 2830 08499 000 0000 0000	ELEMENTARY	FICA SOCIAL SECURITY			146,826.73	152,000	164,000		169,500
11E111 2830 08499 000 3060 0000	ELEMENTARY	FICA SOCIAL SECURITY		AT RISK	2,234.21	2,600	3,000		3,000
11E111 2830 08499 000 6410 0000	ELEMENTARY	FICA SOCIAL SECURITY		AARA	0	0	0		0
11E111 2830 08499 000 6460 0000	ELEMENTARY	FICA SOCIAL SECURITY		FED ED JOBS	1,189.23	1,300	0		0
11E111 2830 08499 000 7660 0000	ELEMENTARY	FICA SOCIAL SECURITY		TITLE II AR 84.367b	2,544.41	0	0		0
11E111 2840 08499 000 0000 0000	ELEMENTARY	WORKMAN COMPENSATION			36,796.20	47,000	34,000		34,000
11E111 2850 08499 000 0000 0000	ELEMENTARY	UNEMPLOYMENT FIXED C			13,298.69	20,000	4,000		10,000
11E111 3110 00000 000 0000 0000	ELEMENTARY	CONTRACTED SERVICES			44,269.25	43,000	57,000		56,000
11E111 3110 08499 000 3060 0000	ELEMENTARY	CONTRACTED SERVICES		AT RISK	0	0	500		0
11E111 3112 00000 000 0000 0000	ELEMENTARY	AIDE CONTRACTED SERVICES			0	0	1,500		1,500
11E111 3112 08499 000 3060 0000	ELEMENTARY	AIDE CONTRACTED SERVICES		AT RISK	0	0	500		0
11E111 5110 08499 000 0000 0000	ELEMENTARY	TEACHING SUPPLIES/EXPENSE			39,370.85	55,000	50,000		50,000
11E111 5110 08499 000 3060 0000	ELEMENTARY	TEACHING SUPPLIES/EXPENSE		AT RISK	0	0	10,000		10,000
11E111 5210 08499 000 0000 0000	ELEMENTARY	TEXTBOOKS			0	0	0		0
11E111 7910 08499 000 0000 0000	ELEMENTARY	MISC. EXPENSES			1,480.77	1,000	1,000		1,000
11E111 -----	*ELEMENTARY				3,355,613.27	3,436,060	3,416,507		3,575,007
11E113 1240 06054 000 0000 0000	SECONDARY	SALARIES OF TEACHERS			817,594.08	820,000	850,000		855,000
11E113 1240 06054 000 0490 0000	SECONDARY	SALARIES OF TEACHERS		TITLE II D	0	0	0		0
11E113 1291 06054 000 0000 0000	SECONDARY	CCI GRANT			10,829.46	11,000	11,000		11,000
11E113 1292 06054 000 0000 0000	SECONDARY	KELLOGG GRANT SCHOLARSHIPS			9,227.82	10,000	9,000		9,000
11E113 1490 00000 000 0000 0000	SECONDARY	DIRECTOR PATRIOT ACAD			22,512.96	23,000	19,200		19,200

11E113 1870 06054 000 0000 0000	SECONDARY	SALARIES OF TEMP TCH			1,049.00	1,000	2,000	2,000
11E113 2130 06054 000 0000 0000	SECONDARY	EMPLOYEE INSURANCE			170,050.32	140,100	152,000	158,000
11E113 2820 00000 000 0000 0000	SECONDARY	PAID RETIREMENT			0	0	3,500	3,500
11E113 2820 06054 000 0000 0000	SECONDARY	PAID RETIREMENT			206,882.81	261,500	220,000	223,000
11E113 2820 06054 000 0490 0000	SECONDARY	PAID RETIREMENT		TITLE II D	0	0	0	0
11E113 2830 00000 000 0000 0000	SECONDARY	FICA SOCIAL SECURITY			1,722.37	1,800	1,500	1,500
11E113 2830 06054 000 0000 0000	SECONDARY	FICA SOCIAL SECURITY			66,110.41	67,000	70,000	71,500
11E113 2830 06054 000 0490 0000	SECONDARY	FICA SOCIAL SECURITY		TITLE II D	0	0	0	0
11E113 3110 00000 000 0000 0000	SECONDARY	CONTRACTED SERVICES			20,237.76	20,000	20,000	20,000
11E113 3110 06054 000 0000 0000	SECONDARY	CONTRACTED SERVICES			0	0	0	0
11E113 3111 00000 000 0000 0000	SECONDARY	DUAL ENROLLEMT/MC TUITION			14,950.04	15,000	5,000	5,000
11E113 3210 00000 000 0000 0000	SECONDARY	INSERVICE/CONFER/TRAVEL			2,307.32	2,500	2,500	2,500
11E113 5110 06054 000 0000 0000	SECONDARY	TEACHING SUPPLIES/EXPENSE			35,634.73	40,000	35,000	35,000
11E113 5111 06054 000 0000 0000	SECONDARY	SUPPLY/EXPENSE MUSIC			0	0	0	0
11E113 5112 06054 000 0000 0000	SECONDARY	SUPPLY/EXP TEEN AID			906.19	1,200	1,200	1,200
11E113 5114 06054 000 0000 0000	SECONDARY	PATRIOT ACAD			39,553.75	50,000	20,000	20,000
11E113 5210 06054 000 0000 0000	SECONDARY	TEXTBOOKS			0	0	10,000	2,000
11E113 7910 06054 000 0000 0000	SECONDARY	MISC. EXPENSES			51,275.59	47,000	52,000	52,000
11E113 ---- ---- ---- ----	*SECONDARY				1,470,844.61	1,511,100	1,483,900	1,491,400
11E118 1290 00000 999 0000 0000	KIDS CLUB	DIRECTOR	KIDS CLUB/NICE START		6,426.86	6,500	6,500	6,500
11E118 1870 00000 999 0000 0000	KIDS CLUB	SALARIES OF TEMP TCH	KIDS CLUB/NICE START		0	0	0	0
11E118 2820 00000 999 0000 0000	KIDS CLUB	PAID RETIREMENT	KIDS CLUB/NICE START		1,568.01	1,600	1,650	1,650
11E118 2830 00000 999 0000 0000	KIDS CLUB	FICA SOCIAL SECURITY	KIDS CLUB/NICE START		491.45	500	500	500
11E118 3110 00000 999 0000 0000	KIDS CLUB	CONTRACTED SERVICES	KIDS CLUB/NICE START		29,163.95	26,000	26,000	26,000
11E118 3220 00000 999 0000 0000	KIDS CLUB	CONF/INSERVICE/WKSH	KIDS CLUB/NICE START		0	0	0	0
11E118 5110 00000 999 0000 0000	KIDS CLUB	TEACHING SUPPLIES/EXPE	KIDS CLUB/NICE START		702.02	800	800	800
11E118 6420 00000 999 0000 0000	KIDS CLUB	NEW EQUIPMANT NON D	KIDS CLUB/NICE START		1,823.39	200	200	200
11E118 7910 00000 999 0000 0000	KIDS CLUB	MISC. EXPENSES	KIDS CLUB/NICE START		140	0	0	0
11E118 ---- ---- ---- ----	*KIDS CLUB				40,315.68	35,600	35,650	35,650
11E119 1240 06054 000 3750 0000	DRIVERS EDUCATION	SALARIES OF TEACHERS		DRIVER ED	0	0	0	0
11E119 ---- ---- ---- ----	*DRIVERS EDUCATION				0	0	0	0
11E11- ---- ---- ---- ----	*				4,866,773.56	4,982,760	4,936,057	5,102,057
11E122 1240 00000 000 8010 0000	SPECIAL EDUCATION	SALARIES OF TEACHERS		IDEA FLOWTHROUGH	39,210.05	40,000	19,332	19,332
11E122 1240 08499 000 6380 0000	SPECIAL EDUCATION	SALARIES OF TEACHERS		AARA IDEA STIMULUS	0	0	0	0
11E122 1240 08499 110 8010 0000	SPECIAL EDUCATION	SALARIES OF TEACHERS	MILD COGNITIVE IM	IDEA FLOWTHROUGH	0	0	0	0
11E122 1240 08499 130 8010 0000	SPECIAL EDUCATION	SALARIES OF TEACHERS	FLOW THRU GRANT	IDEA FLOWTHROUGH	40,492.54	41,000	50,000	66,000
11E122 1240 08499 150 8010 0000	SPECIAL EDUCATION	SALARIES OF TEACHERS	LEARNING DISABLE	IDEA FLOWTHROUGH	431,057.91	432,000	430,000	400,295
11E122 1290 00000 082 0000 0000	SPECIAL EDUCATION	DIRECTOR	DIRECTOR		18,525.35	48,600	52,854	52,854
11E122 1630 08499 000 6380 0000	SPECIAL EDUCATION	SALARIES OF AIDES		AARA IDEA STIMULUS	0	0	0	0
11E122 1630 08499 110 8010 0000	SPECIAL EDUCATION	SALARIES OF AIDES	MILD COGNITIVE IM	IDEA FLOWTHROUGH	0	0	0	0
11E122 1630 08499 130 8010 0000	SPECIAL EDUCATION	SALARIES OF AIDES	FLOW THRU GRANT	IDEA FLOWTHROUGH	52,407.54	52,000	60,000	60,000
11E122 1630 08499 150 0000 0000	SPECIAL EDUCATION	SALARIES OF AIDES	LEARNING DISABLED		85,051.31	87,000	94,000	94,000
11E122 1870 08499 000 0000 0000	SPECIAL EDUCATION	SALARIES OF TEMP TCH			0	0	500	500
11E122 1870 08499 130 8010 0000	SPECIAL EDUCATION	SALARIES OF TEMP TCH	FLOW THRU GRANT	IDEA FLOWTHROUGH	0	0	0	0
11E122 2130 00000 000 8010 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE		IDEA FLOWTHROUGH	12,462.22	11,000	6,705	6,705
11E122 2130 00000 082 0000 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE	DIRECTOR		0	0	6,500	6,500
11E122 2130 08499 000 6380 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE		AARA IDEA STIMULUS	0	0	0	0
11E122 2130 08499 000 8010 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE		IDEA FLOWTHROUGH	113,434.99	114,000	95,000	114,000
11E122 2130 08499 130 8010 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE	FLOW THRU GRANT	IDEA FLOWTHROUGH	8,159.39	8,000	8,000	23,500
11E122 2820 00000 000 8010 0000	SPECIAL EDUCATION	PAID RETIREMENT		IDEA FLOWTHROUGH	9,476.10	10,000	5,000	5,000
11E122 2820 00000 082 0000 0000	SPECIAL EDUCATION	PAID RETIREMENT	DIRECTOR		4,388.52	5,000	13,500	12,800
11E122 2820 08499 000 0000 0000	SPECIAL EDUCATION	PAID RETIREMENT			0	0	0	0

11E122 2820 08499 000 6380 0000	SPECIAL EDUCATION	PAID RETIREMENT		AARA IDEA STIMULUS	0	0	0	0
11E122 2820 08499 000 8010 0000	SPECIAL EDUCATION	PAID RETIREMENT		IDEA FLOWTHROUGH	0	0	0	0
11E122 2820 08499 130 8010 0000	SPECIAL EDUCATION	PAID RETIREMENT	FLOW THRU GRANT	IDEA FLOWTHROUGH	22,495.53	24,000	26,500	31,000
11E122 2820 08499 150 0000 0000	SPECIAL EDUCATION	PAID RETIREMENT	LEARNING DISABLED		20,555.04	22,000	23,000	24,000
11E122 2820 08499 150 0000 0001	SPECIAL EDUCATION	PAID RETIREMENT	LEARNING DISABLED		1,196.51	1,300	1,333	1,333
11E122 2820 08499 150 8010 0000	SPECIAL EDUCATION	PAID RETIREMENT	LEARNING DISABLE	IDEA FLOWTHROUGH	104,188.49	106,000	108,000	101,000
11E122 2820 08499 801 0000 0000	SPECIAL EDUCATION	PAID RETIREMENT			0	0	0	0
11E122 2830 00000 000 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY		IDEA FLOWTHROUGH	2,889.63	3,000	1,500	1,500
11E122 2830 00000 082 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY	DIRECTOR		1,417.23	1,500	4,100	4,100
11E122 2830 08499 000 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY			4.65	0	0	0
11E122 2830 08499 000 6380 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY		AARA IDEA STIMULUS	0	0	0	0
11E122 2830 08499 000 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY		IDEA FLOWTHROUGH	1,373.61	1,500	1,900	1,900
11E122 2830 08499 130 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY	FLOW THRU GRANT	IDEA FLOWTHROUGH	7,083.93	7,500	8,100	9,500
11E122 2830 08499 150 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY	LEARNING DISABLED		6,506.25	7,000	7,100	7,500
11E122 2830 08499 150 0000 0001	SPECIAL EDUCATION	FICA SOCIAL SECURITY	LEARNING DISABLED		427.71	500	425	425
11E122 2830 08499 150 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY	LEARNING DISABLE	IDEA FLOWTHROUGH	32,010.19	34,000	33,000	32,000
11E122 2830 08499 801 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY			0	0	0	0
11E122 3110 00000 000 0000 0000	SPECIAL EDUCATION	CONTRACTED SERVICES			0	0	0	0
11E122 3110 08499 000 0000 0000	SPECIAL EDUCATION	CONTRACTED SERVICES			24,188.88	26,000	9,000	9,000
11E122 3110 08499 130 8010 0000	SPECIAL EDUCATION	CONTRACTED SERVICES	FLOW THRU GRANT	IDEA FLOWTHROUGH	0	0	5,000	5,000
11E122 3110 08499 150 0000 0001	SPECIAL EDUCATION	CONTRACTED SERVICES	LEARNING DISABLED		5,843.32	7,500	5,750	5,750
11E122 3112 08499 000 0000 0000	SPECIAL EDUCATION	AIDE CONTRACTED SERVICES			0	0	5,000	5,000
11E122 3112 08499 130 8010 0000	SPECIAL EDUCATION	AIDE CONTRACTED SERVICE	FLOW THRU GRANT	IDEA FLOWTHROUGH	0	0	6,000	6,000
11E122 3150 00000 000 0000 0000	SPECIAL EDUCATION	CONTRACTED SERVICE			0	0	0	0
11E122 3151 00000 000 0000 0000	SPECIAL EDUCATION	CONTRACT SERV FEES			0	0	0	0
11E122 5110 08499 000 6380 0000	SPECIAL EDUCATION	TEACHING SUPPLIES/EXPENSE		AARA IDEA STIMULUS	0	0	0	0
11E122 5110 08499 130 8010 0000	SPECIAL EDUCATION	TEACHING SUPPLIES/EXPE	FLOW THRU GRANT	IDEA FLOWTHROUGH	798.29	1,200	1,200	1,200
11E122 5110 08499 150 0000 0001	SPECIAL EDUCATION	TEACHING SUPPLIES/EXPE	LEARNING DISABLED		29.09	0	0	0
11E122 5110 08499 150 8010 0000	SPECIAL EDUCATION	TEACHING SUPPLIES/EXPE	LEARNING DISABLE	IDEA FLOWTHROUGH	2,299.78	3,500	3,500	3,500
11E122 8210 00000 000 0000 0000	SPECIAL EDUCATION	TUITION			31,078.12	40,000	33,000	33,000
11E122 ---- ---- ---- ----	*SPECIAL EDUCATION				1,079,052.17	1,135,100	1,124,799	1,144,194
11E125 1240 08499 000 6010 0000	FEDERAL GRANTS EXPENSE	SALARIES OF TEACHERS		TITLE I REG 84.010A	17,197.35	17,200	21,106	21,106
11E125 1240 08499 000 6010 0001	FEDERAL GRANTS EXPENSE	SALARIES OF TEACHERS		TITLE I REG 84.010A	0	0	14,791	14,791
11E125 1240 08499 000 7660 0000	FEDERAL GRANTS EXPENSE	SALARIES OF TEACHERS		TITLE II AR 84.367b	0	33,000	13,507	13,507
11E125 1240 08500 000 6210 0000	FEDERAL GRANTS EXPENSE	SALARIES OF TEACHERS		TITLE V AR 82.298	0	0	0	0
11E125 1630 08499 000 6010 0000	FEDERAL GRANTS EXPENSE	SALARIES OF AIDES		TITLE I REG 84.010A	43,449.44	45,000	44,421	44,421
11E125 1630 08499 000 6380 0000	FEDERAL GRANTS EXPENSE	SALARIES OF AIDES		AARA IDEA STIMULUS	0	0	0	0
11E125 2130 08499 000 6010 0000	FEDERAL GRANTS EXPENSE	EMPLOYEE INSURANCE		TITLE I REG 84.010A	8,612.23	9,500	5,400	5,400
11E125 2130 08499 000 7660 0000	FEDERAL GRANTS EXPENSE	EMPLOYEE INSURANCE		TITLE II AR 84.367b	0	6,000	3,400	3,400
11E125 2820 08499 000 6010 0000	FEDERAL GRANTS EXPENSE	PAID RETIREMENT		TITLE I REG 84.010A	14,676.09	15,000	16,500	16,500
11E125 2820 08499 000 6010 0001	FEDERAL GRANTS EXPENSE	PAID RETIREMENT		TITLE I REG 84.010A	0	0	3,751	3,751
11E125 2820 08499 000 6380 0000	FEDERAL GRANTS EXPENSE	PAID RETIREMENT		AARA IDEA STIMULUS	0	0	0	0
11E125 2820 08499 000 7660 0000	FEDERAL GRANTS EXPENSE	PAID RETIREMENT		TITLE II AR 84.367b	0	7,000	3,500	3,500
11E125 2830 08499 000 6010 0000	FEDERAL GRANTS EXPENSE	FICA SOCIAL SECURITY		TITLE I REG 84.010A	4,524.79	5,000	5,074	5,074
11E125 2830 08499 000 6010 0001	FEDERAL GRANTS EXPENSE	FICA SOCIAL SECURITY		TITLE I REG 84.010A	0	0	1,132	1,132
11E125 2830 08499 000 6380 0000	FEDERAL GRANTS EXPENSE	FICA SOCIAL SECURITY		AARA IDEA STIMULUS	0	0	0	0
11E125 2830 08499 000 7660 0000	FEDERAL GRANTS EXPENSE	FICA SOCIAL SECURITY		TITLE II AR 84.367b	0	2,300	1,050	1,050
11E125 3110 00000 000 0000 0000	FEDERAL GRANTS EXPENSE	CONTRACTED SERVICES			1,539.43	1,000	0	0
11E125 3112 08499 000 6010 0000	FEDERAL GRANTS EXPENSE	AIDE CONTRACTED SERVICES		TITLE I REG 84.010A	0	0	2,100	2,100
11E125 3220 08499 000 7660 0000	FEDERAL GRANTS EXPENSE	CONF/INSERVICE/WKSH		TITLE II AR 84.367b	0	0	0	0
11E125 3220 08499 101 6010 0000	FEDERAL GRANTS EXPENSE	CONF/INSERVICE/WKSH	TITLE I	TITLE I REG 84.010A	795	1,000	1,000	1,000
11E125 5110 08499 000 6010 0000	FEDERAL GRANTS EXPENSE	TEACHING SUPPLIES/EXPENSE		TITLE I REG 84.010A	2,000.00	1,000	1,831	1,831

11E125 5110 08499 000 6380 0000	FEDERAL GRANTS EXPENSE	TEACHING SUPPLIES/EXPENSE	AARA IDEA STIMULUS	0	0	0	0
11E125 5990 00000 000 6350 0000	FEDERAL GRANTS EXPENSE	SUPPLIES AND MATERIALS	Homeless McKinney V	50	500	500	500
11E125 6420 06054 000 6210 0000	FEDERAL GRANTS EXPENSE	NEW EQUIPMANT NON DEPR	TITLE V AR 82.298	0	0	0	0
11E125 -----	*FEDERAL GRANTS EXPENSE			92,844.33	143,500	139,063	139,063
11E127 1240 06054 000 0591 0000	VOCATIONAL ED	SALARIES OF TEACHERS	BUSINESS VOC ED	151,623.63	151,000	152,000	152,000
11E127 1870 06054 000 0000 0000	VOCATIONAL ED	SALARIES OF TEMP TCH		114	200	200	200
11E127 2130 06054 000 0000 0000	VOCATIONAL ED	EMPLOYEE INSURANCE		39,066.68	40,000	25,000	46,000
11E127 2820 06054 000 0000 0000	VOCATIONAL ED	PAID RETIREMENT		0	0	0	0
11E127 2820 06054 000 0591 0000	VOCATIONAL ED	PAID RETIREMENT	BUSINESS VOC ED	36,715.20	27,000	38,500	38,500
11E127 2830 06054 000 0000 0000	VOCATIONAL ED	FICA SOCIAL SECURITY		8.73	0	0	0
11E127 2830 06054 000 0591 0000	VOCATIONAL ED	FICA SOCIAL SECURITY	BUSINESS VOC ED	11,186.40	12,000	12,000	12,000
11E127 3110 00000 000 0000 0000	VOCATIONAL ED	CONTRACTED SERVICES		5,294.25	3,500	3,500	3,500
11E127 3220 06054 000 0591 0000	VOCATIONAL ED	CONF/INSERVICE/WKSHP	BUSINESS VOC ED	9,994.06	11,000	14,500	11,000
11E127 5110 06054 000 0540 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE	CONSTRUCTION TRAD	10,158.62	9,600	9,600	9,600
11E127 5110 06054 000 0544 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE	ELECTRO-MECH	3,383.09	3,500	9,700	9,700
11E127 5110 06054 000 0550 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE	AUTOS VOC ED	1,561.27	1,300	1,300	1,300
11E127 5110 06054 000 0591 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE	BUSINESS VOC ED	37,048.60	35,000	23,000	23,000
11E127 5113 06054 000 0000 0000	VOCATIONAL ED	MARKETING REVOLVING		236.02	0	0	0
11E127 5114 00000 000 0000 0000	VOCATIONAL ED	PATRIOT ACAD		7,940.53	0	0	0
11E127 8210 00000 000 0000 0000	VOCATIONAL ED	TUITION		31,291.85	25,000	35,000	35,000
11E127 -----	*VOCATIONAL ED			345,622.93	319,100	324,300	341,800
11E12- -----	*GIFTED AND TALENTED GR			1,517,519.43	1,597,700	1,588,162	1,625,057
11E131 1160 00000 000 0000 0000	ADULT ED/COMM ED	ADMINISTRATOR/DIRECTOR		0	0	0	0
11E131 1240 00000 000 0000 0000	ADULT ED/COMM ED	SALARIES OF TEACHERS		0	0	0	0
11E131 2820 00000 000 0000 0000	ADULT ED/COMM ED	PAID RETIREMENT		0	0	0	0
11E131 2821 00000 000 0000 0000	ADULT ED/COMM ED	FICA TAX EMPLOYER PD		0	0	0	0
11E131 2830 00000 000 0000 0000	ADULT ED/COMM ED	FICA SOCIAL SECURITY		0	0	0	0
11E131 8290 00000 000 0000 0000	ADULT ED/COMM ED	TRANSFER COMM SCHL		323,919.99	0	12,015	0
11E131 -----	*ADULT ED/COMM ED			323,919.99	0	12,015	0
11E13- -----	*			323,919.99	0	12,015	0
11E1- -----	*INSTRUCTION			6,708,212.98	6,580,460	6,536,234	6,727,114
11E212 1220 00000 000 3060 0000	COUNSEL STUDENT SERVICES	TEACHER/COORD	AT RISK	56,954.25	57,000	73,652	74,000
11E212 1220 06054 000 0000 0000	COUNSEL STUDENT SERVICES	TEACHER/COORD		23,699.26	24,000	27,138	27,138
11E212 1220 08499 000 0000 0000	COUNSEL STUDENT SERVICES	TEACHER/COORD		15,829.41	15,000	26,000	27,000
11E212 1630 00000 000 3060 0000	COUNSEL STUDENT SERVICES	SALARIES OF AIDES	AT RISK	0	0	0	0
11E212 2130 00000 000 3060 0000	COUNSEL STUDENT SERVICES	EMPLOYEE INSURANCE	AT RISK	17,746.33	18,000	20,500	21,000
11E212 2130 06054 000 0000 0000	COUNSEL STUDENT SERVICES	EMPLOYEE INSURANCE		12,129.08	12,000	13,500	14,000
11E212 2820 00000 000 3060 0000	COUNSEL STUDENT SERVICES	PAID RETIREMENT	AT RISK	13,765.56	15,000	18,600	18,600
11E212 2820 06054 000 0000 0000	COUNSEL STUDENT SERVICES	PAID RETIREMENT		5,729.22	9,200	6,500	6,000
11E212 2820 08499 000 0000 0000	COUNSEL STUDENT SERVICES	PAID RETIREMENT		3,826.21	3,900	6,575	6,600
11E212 2830 00000 000 3060 0000	COUNSEL STUDENT SERVICES	FICA SOCIAL SECURITY	AT RISK	4,175.55	5,000	5,700	5,700
11E212 2830 06054 000 0000 0000	COUNSEL STUDENT SERVICES	FICA SOCIAL SECURITY		1,735.12	2,000	2,100	2,100
11E212 2830 08499 000 0000 0000	COUNSEL STUDENT SERVICES	FICA SOCIAL SECURITY		1,163.27	1,200	2,000	2,000
11E212 5990 00000 000 3060 0000	COUNSEL STUDENT SERVICES	SUPPLIES AND MATERIALS	AT RISK	0	0	400	400
11E212 5990 06054 000 0000 0000	COUNSEL STUDENT SERVICES	SUPPLIES AND MATERIALS		1,893.87	2,000	2,000	1,500
11E212 -----	*COUNSEL STUDENT SERVICES			158,647.13	164,300	204,665	206,038
11E213 1450 00000 000 0000 0000	NURSING SERVICES	SALARY OF NURSE		35,280.65	37,000	36,000	36,000
11E213 1450 00000 000 6380 0000	NURSING SERVICES	SALARY OF NURSE	AARA IDEA STIMULUS	0	0	0	0
11E213 2130 00000 000 0000 0000	NURSING SERVICES	EMPLOYEE INSURANCE		1,344.76	1,400	1,800	1,800
11E213 2820 00000 000 0000 0000	NURSING SERVICES	PAID RETIREMENT		8,509.87	9,000	9,050	9,050
11E213 2820 00000 000 6380 0000	NURSING SERVICES	PAID RETIREMENT	AARA IDEA STIMULUS	0	0	0	0
11E213 2830 00000 000 0000 0000	NURSING SERVICES	FICA SOCIAL SECURITY		2,522.49	3,000	2,800	2,800

11E213 2830 00000 000 6380 0000	NURSING SERVICES	FICA SOCIAL SECURITY		AARA IDEA STIMULUS	0	0	0	0
11E213 3190 00000 000 0000 0000	NURSING SERVICES	TRAINING AND TESTING			516.52	600	600	600
11E213 3210 00000 000 0000 0000	NURSING SERVICES	INSERVICE/CONFER/TRAVEL			86	200	200	200
11E213 5990 00000 000 0000 0000	NURSING SERVICES	SUPPLIES AND MATERIALS			1,963.64	1,600	2,300	2,300
11E213 -----	*NURSING SERVICES				50,223.93	52,800	52,750	52,750
11E215 1280 00000 000 0000 0000	SPEECH AND LANGUAGE				120,286.01	120,500	90,000	92,500
11E215 2130 00000 031 0000 0000	SPEECH AND LANGUAGE	EMPLOYEE INSURANCE	SPEECH AND LANGUAGE		26,204.73	26,500	21,000	21,000
11E215 2820 00000 000 0000 0000	SPEECH AND LANGUAGE	PAID RETIREMENT			29,083.62	29,500	22,725	23,250
11E215 2820 00000 031 0000 0000	SPEECH AND LANGUAGE	PAID RETIREMENT	SPEECH AND LANGUAGE		0	0	0	0
11E215 2830 00000 000 0000 0000	SPEECH AND LANGUAGE	FICA SOCIAL SECURITY			8,999.16	9,200	7,000	7,100
11E215 2830 00000 031 0000 0000	SPEECH AND LANGUAGE	FICA SOCIAL SECURITY	SPEECH AND LANGUAGE		457.74	500	500	500
11E215 5110 00000 031 0000 0000	SPEECH AND LANGUAGE	TEACHING SUPPLIES/EXPE	SPEECH AND LANGUAGE		456.86	0	0	0
11E215 -----	*SPEECH AND LANGUAGE				185,488.12	186,200	141,225	144,350
11E216 1440 00000 000 0000 0000	SOCIAL WORKER	SOCIAL WORKER			0	0	0	0
11E216 -----	*SOCIAL WORKER				0	0	0	0
<b>11E21- -----</b>	<b>*PUPIL SUPPORT SERVICES</b>				<b>394,359.18</b>	<b>403,300</b>	<b>398,640</b>	<b>403,138</b>
11E221 1250 08499 000 7660 0000	STAFF INSERVICE/TRAIN	INSTRUCTIONAL CONSULTING		TITLE II AR 84.367b	0	0	7,598	7,598
11E221 1870 00000 000 8010 0000	STAFF INSERVICE/TRAIN	SALARIES OF TEMP TCH		IDEA FLOWTHROUGH	0	0	180	0
11E221 2130 08499 000 7660 0000	STAFF INSERVICE/TRAIN	EMPLOYEE INSURANCE		TITLE II AR 84.367b	0	0	1,930	1,930
11E221 2820 00000 000 0000 0000	STAFF INSERVICE/TRAIN	PAID RETIREMENT			2,910.28	2,000	2,600	2,600
11E221 2820 08499 000 7660 0000	STAFF INSERVICE/TRAIN	PAID RETIREMENT		TITLE II AR 84.367b	0	0	1,900	1,900
11E221 2830 00000 000 0000 0000	STAFF INSERVICE/TRAIN	FICA SOCIAL SECURITY			889.53	700	700	700
11E221 2830 00000 000 8010 0000	STAFF INSERVICE/TRAIN	FICA SOCIAL SECURITY		IDEA FLOWTHROUGH	0	0	0	0
11E221 2830 08499 000 7660 0000	STAFF INSERVICE/TRAIN	FICA SOCIAL SECURITY		TITLE II AR 84.367b	0	0	580	580
11E221 3110 00000 000 0000 0000	STAFF INSERVICE/TRAIN	CONTRACTED SERVICES			0	0	0	0
11E221 3110 00000 000 0699 0000	STAFF INSERVICE/TRAIN	CONTRACTED SERVICES		SAFE AND DRUG FREE	0	0	0	0
11E221 3110 00000 000 7660 0000	STAFF INSERVICE/TRAIN	CONTRACTED SERVICES		TITLE II AR 84.367b	0	0	3,000	3,000
11E221 3110 00000 000 8010 0000	STAFF INSERVICE/TRAIN	CONTRACTED SERVICES		IDEA FLOWTHROUGH	4,304.32	2,500	3,746	3,746
11E221 3112 00000 000 7660 0000	STAFF INSERVICE/TRAIN	AIDE CONTRACTED SERVICES		TITLE II AR 84.367b	0	0	0	0
11E221 3112 00000 000 8010 0000	STAFF INSERVICE/TRAIN	AIDE CONTRACTED SERVICES		IDEA FLOWTHROUGH	0	0	0	0
11E221 3123 00000 000 0000 0000	STAFF INSERVICE/TRAIN	SCHOOL IMPROVEMENT TEAMS			11,900.00	10,000	13,000	12,000
11E221 3124 00000 000 0000 0000	STAFF INSERVICE/TRAIN	NORTH CENTRAL FEES			1,100.00	1,100	1,100	1,100
11E221 3125 00000 000 0000 0000	STAFF INSERVICE/TRAIN	NMU STUDENT TEACHER FEES			0	0	0	0
11E221 3220 00000 000 0230 0000	STAFF INSERVICE/TRAIN	CONF/INSERVICE/WKSH		ARRA GRANTS REIMAC	1,739.00	1,800	0	0
11E221 3220 00000 000 0490 0000	STAFF INSERVICE/TRAIN	CONF/INSERVICE/WKSH		TITLE II D	0	0	0	0
11E221 3220 00000 000 7660 0000	STAFF INSERVICE/TRAIN	CONF/INSERVICE/WKSH		TITLE II AR 84.367b	0	0	7,000	7,000
11E221 3220 00000 000 8010 0000	STAFF INSERVICE/TRAIN	CONF/INSERVICE/WKSH		IDEA FLOWTHROUGH	495	500	500	500
11E221 5110 06054 000 4000 0000	STAFF INSERVICE/TRAIN	TEACHING SUPPLIES/EXPENSE		CARL PERKINS	12,579.00	15,000	10,657	10,657
11E221 -----	*STAFF INSERVICE/TRAIN				35,917.13	33,600	54,491	53,311
11E222 1230 06054 000 0000 0000	LIBRARY SERVICES	SALARY OF LIBRARIAN			0	0	0	0
11E222 1230 08499 000 0000 0000	LIBRARY SERVICES	SALARY OF LIBRARIAN			25,327.12	26,000	0	0
11E222 1630 06054 000 0000 0000	LIBRARY SERVICES	SALARIES OF AIDES			10,436.25	11,000	11,000	11,000
11E222 1630 08499 000 0000 0000	LIBRARY SERVICES	SALARIES OF AIDES			13,984.78	14,000	12,500	12,000
11E222 2130 00000 000 0000 0000	LIBRARY SERVICES	EMPLOYEE INSURANCE			7,483.25	7,500	0	0
11E222 2820 06054 000 0000 0000	LIBRARY SERVICES	PAID RETIREMENT			2,394.01	3,000	3,100	2,500
11E222 2820 08499 000 0000 0000	LIBRARY SERVICES	PAID RETIREMENT			9,397.91	10,000	3,600	2,900
11E222 2830 06054 000 0000 0000	LIBRARY SERVICES	FICA SOCIAL SECURITY			752.06	1,000	1,000	850
11E222 2830 08499 000 0000 0000	LIBRARY SERVICES	FICA SOCIAL SECURITY			2,915.36	3,800	1,200	900
11E222 3150 00000 000 0000 0000	LIBRARY SERVICES	CONTRACTED SERVICE			0	0	0	0
11E222 5310 06054 000 0000 0000	LIBRARY SERVICES	BOOKS-PERIODICAL SEC			949	2,500	2,500	2,500
11E222 5310 08499 000 0000 0000	LIBRARY SERVICES	BOOKS-PERIODICAL SEC			1,213.61	2,500	2,500	2,500
11E222 5990 00000 000 0000 0000	LIBRARY SERVICES	SUPPLIES AND MATERIALS			0	0	0	0

11E222	-----	*LIBRARY SERVICES				74,853.35	81,300	37,400	35,150
11E225	1290 00000 000 0000 0000	TECHNOLOGY ED AND SUPPORT	DIRECTOR			49,609.00	49,609	49,609	49,609
11E225	1290 00000 000 6380 0000	TECHNOLOGY ED AND SUPPORT	DIRECTOR	AARA IDEA STIMULUS		0	0	0	0
11E225	2130 00000 000 0000 0000	TECHNOLOGY ED AND SUPPORT	EMPLOYEE INSURANCE			16,743.46	16,800	17,400	17,400
11E225	2820 00000 000 0000 0000	TECHNOLOGY ED AND SUPPORT	PAID RETIREMENT			11,699.39	12,100	12,500	12,500
11E225	2820 00000 000 6380 0000	TECHNOLOGY ED AND SUPPORT	PAID RETIREMENT	AARA IDEA STIMULUS		0	0	0	0
11E225	2830 00000 000 0000 0000	TECHNOLOGY ED AND SUPPORT	FICA SOCIAL SECURITY			3,654.03	3,650	3,800	3,800
11E225	2830 00000 000 6380 0000	TECHNOLOGY ED AND SUPPORT	FICA SOCIAL SECURITY	AARA IDEA STIMULUS		0	0	0	0
11E225	3150 00000 000 0000 0000	TECHNOLOGY ED AND SUPPORT	CONTRACTED SERVICE			17,371.25	15,000	6,000	6,000
11E225	3220 00000 000 0000 0000	TECHNOLOGY ED AND SUPPORT	CONF/INSERVICE/WKSH			416.1	500	500	500
11E225	5110 06054 000 0490 0000	TECHNOLOGY ED AND SUPPORT	TEACHING SUPPLIES/EXPENSE	TITLE II D		0	0	0	0
11E225	5990 00000 000 0000 0000	TECHNOLOGY ED AND SUPPORT	SUPPLIES AND MATERIALS			33,211.99	80,000	55,000	67,200
11E225	-----	*TECHNOLOGY ED AND SUPPORT				132,705.22	177,659	144,809	157,009
11E226	1290 08499 000 6010 0000	SUPERVISION AND DIRECTION	DIRECTOR	TITLE I REG 84.010A		7,000.27	7,000	10,175	10,175
11E226	2130 08490 000 6010 0000	SUPERVISION AND DIRECTION	EMPLOYEE INSURANCE	TITLE I REG 84.010A		0	0	0	0
11E226	2130 08499 000 6010 0000	SUPERVISION AND DIRECTION	EMPLOYEE INSURANCE	TITLE I REG 84.010A		0	0	1,250	1,250
11E226	2820 08499 000 6010 0000	SUPERVISION AND DIRECTION	PAID RETIREMENT	TITLE I REG 84.010A		1,712.23	1,700	2,604	2,604
11E226	2820 08499 082 6010 0000	SUPERVISION AND DIRECTION	PAID RETIREMENT	DIRECTOR	TITLE I REG 84.010A	0	0	0	0
11E226	2830 08499 000 6010 0000	SUPERVISION AND DIRECTION	FICA SOCIAL SECURITY	TITLE I REG 84.010A		535.49	600	800	800
11E226	2830 08499 082 6010 0000	SUPERVISION AND DIRECTION	FICA SOCIAL SECURITY	DIRECTOR	TITLE I REG 84.010A	0	0	0	0
11E226	-----	*SUPERVISION AND DIRECTION				9,247.99	9,300	14,829	14,829
11E229	1491 00000 000 0000 0000	SPECIAL SERVICE CO-ORD	MEAP CO-ORDINATOR			2,000.00	2,000	2,000	2,000
11E229	2820 00000 000 0000 0000	SPECIAL SERVICE CO-ORD	PAID RETIREMENT			489.2	500	500	500
11E229	2830 00000 000 0000 0000	SPECIAL SERVICE CO-ORD	FICA SOCIAL SECURITY			150.61	200	153	153
11E229	-----	*SPECIAL SERVICE CO-ORD				2,639.81	2,700	2,653	2,653
11E22-	-----	*INSTRUCTIONAL STAFF				255,363.50	304,559	254,182	262,952
11E231	1140 00000 000 0000 0000	GENERAL ADMINISTRATIVE SERVICE	SALARIES BD OF EDUC			100	100	0	0
11E231	3180 00000 000 0000 0000	GENERAL ADMINISTRATIVE SERVICE	AUDIT & LEGAL			37,511.25	25,000	20,000	20,000
11E231	7910 00000 000 0000 0000	GENERAL ADMINISTRATIVE SERVICE	MISC. EXPENSES			5,178.57	6,000	11,000	5,000
11E231	-----	*GENERAL ADMINISTRATIVE SERVICE				42,789.82	31,100	31,000	25,000
11E232	1110 00000 000 0000 0000	CENTRAL OFFICE ADM	SALARY OF SUPERINTEN			93,206.40	93,206	93,000	93,000
11E232	1620 00000 000 0000 0000	CENTRAL OFFICE ADM	SECRETARIAL EXPENSE			21,838.00	22,000	14,976	14,976
11E232	2130 00000 000 0000 0000	CENTRAL OFFICE ADM	EMPLOYEE INSURANCE			14,342.77	15,000	8,600	8,600
11E232	2820 00000 000 0000 0000	CENTRAL OFFICE ADM	PAID RETIREMENT			21,980.99	23,000	23,000	23,000
11E232	2830 00000 000 0000 0000	CENTRAL OFFICE ADM	FICA SOCIAL SECURITY			8,540.49	8,900	8,900	8,900
11E232	3150 00000 000 0000 0000	CENTRAL OFFICE ADM	CONTRACTED SERVICE			0	0	0	0
11E232	3151 00000 000 0000 0000	CENTRAL OFFICE ADM	CONTRACT SERV FEES			0	0	0	0
11E232	3220 00000 000 0000 0000	CENTRAL OFFICE ADM	CONF/INSERVICE/WKSH			3,171.88	3,500	3,500	3,500
11E232	3610 00000 000 0000 0000	CENTRAL OFFICE ADM	PRINT/PUBLISHING & ADVERTISING			5,390.94	7,000	7,000	7,000
11E232	5910 00000 000 0000 0000	CENTRAL OFFICE ADM	SUPPLY AND EXPENSE			9,355.06	9,000	11,000	11,000
11E232	-----	*CENTRAL OFFICE ADM				177,826.53	181,606	169,976	169,976
11E23-	-----	*GENERAL ADMINISTRATION				220,616.35	212,706	200,976	194,976
11E241	1150 06054 000 0000 0000	SECONDARY ADMINISTRATION	SALARY ADMINISTRATOR			89,737.00	89,737	89,737	89,737
11E241	1150 08499 000 0000 0000	SECONDARY ADMINISTRATION	SALARY ADMINISTRATOR			83,884.00	83,885	77,000	77,000
11E241	1150 08500 000 0000 0000	SECONDARY ADMINISTRATION	SALARY ADMINISTRATOR			0	0	0	0
11E241	1151 06054 000 0000 0000	SECONDARY ADMINISTRATION	SALARY ASST SEC PRIN			0	0	18,147	18,147
11E241	1151 08499 000 0000 0000	SECONDARY ADMINISTRATION	SALARY ASST SEC PRIN			0	0	13,690	13,690
11E241	1620 06054 000 0000 0000	SECONDARY ADMINISTRATION	SECRETARIAL EXPENSE			26,275.21	26,000	26,000	26,000
11E241	1620 08499 000 0000 0000	SECONDARY ADMINISTRATION	SECRETARIAL EXPENSE			43,240.91	40,000	50,000	40,000
11E241	1620 08499 000 0370 0000	SECONDARY ADMINISTRATION	SECRETARIAL EXPENSE	CEPI DATA REPORTING		0	0	0	0
11E241	1620 08500 000 0000 0000	SECONDARY ADMINISTRATION	SECRETARIAL EXPENSE			0	0	0	0
11E241	1621 06054 000 0000 0000	SECONDARY ADMINISTRATION	SALARY HS SECRETARY			16,194.17	21,000	15,000	13,500

11E241 1630 08499 000 0000 0000	SECONDARY ADMINISTRATION	SALARIES OF AIDES			61.8	0	0	0
11E241 2130 06054 000 0000 0000	SECONDARY ADMINISTRATION	EMPLOYEE INSURANCE			14,671.63	15,000	15,000	17,000
11E241 2130 08499 000 0000 0000	SECONDARY ADMINISTRATION	EMPLOYEE INSURANCE			18,599.90	18,000	18,000	19,000
11E241 2820 06054 000 0000 0000	SECONDARY ADMINISTRATION	PAID RETIREMENT			31,216.95	33,500	33,900	35,000
11E241 2820 08499 000 0000 0000	SECONDARY ADMINISTRATION	PAID RETIREMENT			29,394.48	30,500	35,000	30,000
11E241 2820 08499 000 0370 0000	SECONDARY ADMINISTRATION	PAID RETIREMENT		CEPI DATA REPORTING	0	0	0	0
11E241 2820 08500 000 0000 0000	SECONDARY ADMINISTRATION	PAID RETIREMENT			0	0	0	0
11E241 2830 00000 000 0370 0000	SECONDARY ADMINISTRATION	FICA SOCIAL SECURITY		CEPI DATA REPORTING	0	0	0	0
11E241 2830 06054 000 0000 0000	SECONDARY ADMINISTRATION	FICA SOCIAL SECURITY			10,716.92	10,500	11,500	12,500
11E241 2830 08499 000 0000 0000	SECONDARY ADMINISTRATION	FICA SOCIAL SECURITY			10,158.64	9,900	10,800	10,000
11E241 2830 08499 000 0370 0000	SECONDARY ADMINISTRATION	FICA SOCIAL SECURITY		CEPI DATA REPORTING	0	0	0	0
11E241 2830 08500 000 0000 0000	SECONDARY ADMINISTRATION	FICA SOCIAL SECURITY			0	0	0	0
11E241 3150 00000 000 0000 0000	SECONDARY ADMINISTRATION	CONTRACTED SERVICE			0	0	4,000	4,000
11E241 3151 00000 000 0000 0000	SECONDARY ADMINISTRATION	CONTRACT SERV FEES			0	0	0	0
11E241 3220 06054 000 0000 0000	SECONDARY ADMINISTRATION	CONF/INSERVICE/WKSH			46.34	100	100	100
11E241 3220 08499 000 0000 0000	SECONDARY ADMINISTRATION	CONF/INSERVICE/WKSH			179.58	100	100	100
11E241 5990 06054 000 0000 0000	SECONDARY ADMINISTRATION	SUPPLIES AND MATERIALS			4,657.12	5,000	5,000	5,000
11E241 5990 08499 000 0000 0000	SECONDARY ADMINISTRATION	SUPPLIES AND MATERIALS			8,446.40	7,000	7,000	7,000
11E241 ---- ---- ---- ----	*SECONDARY ADMINISTRATION				387,481.05	390,222	429,974	417,774
<b>11E24- ---- ---- ---- ----</b>	<b>*SCHOOL ADMINISTRATION</b>				<b>387,481.05</b>	<b>390,222</b>	<b>429,974</b>	<b>417,774</b>
11E252 1310 00000 000 0000 0000	BUSINESS OPERATIONS	SALARY OF BUS MGR			56,467.75	37,000	37,000	34,000
11E252 1310 00000 000 0000 0001	BUSINESS OPERATIONS	SALARY OF BUS MGR			0	0	9,289	9,289
11E252 1620 00000 000 0000 0000	BUSINESS OPERATIONS	SECRETARIAL EXPENSE			48,774.96	50,000	50,000	55,000
11E252 1620 00000 000 0206 0000	BUSINESS OPERATIONS	SECRETARIAL EXPENSE		STUDENT DATA LINK	0	0	0	0
11E252 1620 00000 000 0370 0000	BUSINESS OPERATIONS	SECRETARIAL EXPENSE		CEPI DATA REPORTING	0	200	0	0
11E252 2130 00000 000 0000 0000	BUSINESS OPERATIONS	EMPLOYEE INSURANCE			14,666.37	34,000	34,000	34,000
11E252 2820 00000 000 0000 0000	BUSINESS OPERATIONS	PAID RETIREMENT			20,171.39	22,000	22,000	22,000
11E252 2820 00000 000 0370 0000	BUSINESS OPERATIONS	PAID RETIREMENT		CEPI DATA REPORTING	0	0	0	0
11E252 2830 00000 000 0000 0000	BUSINESS OPERATIONS	FICA SOCIAL SECURITY			7,840.66	8,200	7,000	7,000
11E252 2830 00000 000 0000 0001	BUSINESS OPERATIONS	FICA SOCIAL SECURITY			0	0	711	711
11E252 2830 00000 000 0370 0000	BUSINESS OPERATIONS	FICA SOCIAL SECURITY		CEPI DATA REPORTING	0	0	0	0
11E252 3150 00000 000 0000 0000	BUSINESS OPERATIONS	CONTRACTED SERVICE			0	0	0	0
11E252 3151 00000 000 0000 0000	BUSINESS OPERATIONS	CONTRACT SERV FEES			0	0	0	0
11E252 3220 00000 000 0000 0000	BUSINESS OPERATIONS	CONF/INSERVICE/WKSH			1,471.74	1,600	1,600	1,600
11E252 ---- ---- ---- ----	*BUSINESS OPERATIONS				149,392.87	153,000	161,600	163,600
11E259 7210 00000 000 0000 0000	BUSINESS OPERATIONS	INTEREST SHORT TERM LOANS			39,275.11	49,000	28,355	30,000
11E259 7610 00000 000 0000 0000	BUSINESS OPERATIONS	DELINQUENT TAX WRITEOFFS			19,898.25	7,000	10,000	10,000
11E259 ---- ---- ---- ----	*BUSINESS OPERATIONS				59,173.36	56,000	38,355	40,000
<b>11E25- ---- ---- ---- ----</b>	<b>*BUSINESS OFFICE</b>				<b>208,566.23</b>	<b>209,000</b>	<b>199,955</b>	<b>203,600</b>
11E261 1550 06054 000 0000 0000	OPERATIONS AND MAINTEN	SALARIES MAINT			34,338.59	36,000	45,000	45,000
11E261 1550 08499 000 0000 0000	OPERATIONS AND MAINTEN	SALARIES MAINT			20,140.51	23,000	21,000	21,000
11E261 1640 06054 000 0000 0000	OPERATIONS AND MAINTEN	SALARIES CUSTODIAL			68,275.11	68,000	76,000	76,000
11E261 1640 08499 000 0000 0000	OPERATIONS AND MAINTEN	SALARIES CUSTODIAL			105,355.15	110,000	109,000	109,000
11E261 1641 00000 000 0000 0000	OPERATIONS AND MAINTEN	GROUPS MAINTENANCE			3,714.62	7,000	6,000	6,000
11E261 2130 00000 000 0000 0000	OPERATIONS AND MAINTEN	EMPLOYEE INSURANCE			71,542.61	70,000	60,000	55,000
11E261 2820 00000 000 0000 0000	OPERATIONS AND MAINTEN	PAID RETIREMENT			999.47	2,000	1,500	1,500
11E261 2820 06054 000 0000 0000	OPERATIONS AND MAINTEN	PAID RETIREMENT			23,874.77	26,000	26,200	30,000
11E261 2820 08499 000 0000 0000	OPERATIONS AND MAINTEN	PAID RETIREMENT			29,728.54	32,000	32,000	32,000
11E261 2830 00000 000 0000 0000	OPERATIONS AND MAINTEN	FICA SOCIAL SECURITY			317.68	500	500	500
11E261 2830 06054 000 0000 0000	OPERATIONS AND MAINTEN	FICA SOCIAL SECURITY			7,174.52	8,500	8,500	8,800
11E261 2830 08499 000 0000 0000	OPERATIONS AND MAINTEN	FICA SOCIAL SECURITY			9,110.55	10,300	10,000	9,500
11E261 3150 00000 000 0000 0000	OPERATIONS AND MAINTEN	CONTRACTED SERVICE			869.24	2,000	2,000	1,000



11E261 3410 0000 000 0000 0000	OPERATIONS AND MAINTEN	TELEPHONE EXPENSE			9,903.33	12,000	10,000	10,000
11E261 3830 0000 000 0000 0000	OPERATIONS AND MAINTEN	WATER-SEWER			608.56	600	600	600
11E261 3830 06054 000 0000 0000	OPERATIONS AND MAINTEN	WATER-SEWER			14,051.12	15,000	15,000	14,000
11E261 3830 08499 000 0000 0000	OPERATIONS AND MAINTEN	WATER-SEWER			2,297.04	2,000	2,000	2,500
11E261 3910 0000 000 0000 0000	OPERATIONS AND MAINTEN	PROPERTY INSURANCE			33,917.00	35,000	31,980	31,980
11E261 4110 0000 000 0000 0000	OPERATIONS AND MAINTEN	CONTRACT SVC MAIN			69,068.38	20,000	27,500	27,500
11E261 5510 06054 000 0000 0000	OPERATIONS AND MAINTEN	NATURAL GAS			39,389.87	65,000	45,000	45,000
11E261 5510 08499 000 0000 0000	OPERATIONS AND MAINTEN	NATURAL GAS			24,374.41	45,000	30,000	30,000
11E261 5511 00000 000 0000 0000	OPERATIONS AND MAINTEN	NATURAL GAS BUS GARAGE			1,601.59	3,000	2,000	2,000
11E261 5520 06054 000 0000 0000	OPERATIONS AND MAINTEN	ELECTRIC			104,515.17	115,000	110,000	110,000
11E261 5520 08499 000 0000 0000	OPERATIONS AND MAINTEN	ELECTRIC			94,021.22	100,000	90,000	90,000
11E261 5521 00000 000 0000 0000	OPERATIONS AND MAINTEN	ELECTRICITY BUS GARAGE			9,900.67	10,000	10,000	10,000
11E261 5990 06054 000 0000 0000	OPERATIONS AND MAINTEN	SUPPLIES AND MATERIALS			25,726.61	25,000	27,000	27,000
11E261 5990 08499 000 0000 0000	OPERATIONS AND MAINTEN	SUPPLIES AND MATERIALS			27,187.57	25,000	27,000	27,000
11E261 5991 00000 000 0000 0000	OPERATIONS AND MAINTEN	GROUND SUPPLY/EQUIP			1,714.62	1,800	4,500	4,500
11E261 6460 00000 000 0000 0000	OPERATIONS AND MAINTEN	REPLACE EQUIP AND FURNITURE			2,908.61	5,200	7,500	7,500
11E261 7910 00000 000 0000 0000	OPERATIONS AND MAINTEN	MISC. EXPENSES			10,156.24	2,500	2,500	2,500
11E261 ---- ---- ---- ---- ----	*OPERATIONS AND MAINTEN				846,783.37	877,400	840,280	837,380
11E266 1660 06054 000 0000 0000		NOON DUTY ELEM			5,337.75	6,000	6,000	6,000
11E266 1660 08499 000 0000 0000		NOON DUTY ELEM			34,431.29	38,000	23,000	21,000
11E266 2820 06054 000 0000 0000		PAID RETIREMENT			1,300.02	1,500	1,525	1,525
11E266 2820 08499 000 0000 0000		PAID RETIREMENT			5,629.27	9,300	8,500	5,500
11E266 2830 06054 000 0000 0000		FICA SOCIAL SECURITY			399.02	500	500	500
11E266 2830 08499 000 0000 0000		FICA SOCIAL SECURITY			2,238.07	2,900	2,700	1,600
11E266 3150 00000 000 0000 0000		CONTRACTED SERVICE			0	0	7,000	7,000
11E266 ---- ---- ---- ---- ----	*				49,335.42	58,200	49,225	43,125
<b>11E26- ---- ---- ---- ---- ----</b>	<b>*OPERATIONS &amp; MAINTENANCE</b>				<b>896,118.79</b>	<b>935,600</b>	<b>889,505</b>	<b>880,505</b>
11E271 1170 00000 000 0000 0000	TRANSPORTATION OPER	DIRECTOR			44,841.22	45,300	45,300	45,300
11E271 1610 00000 000 0000 0000	TRANSPORTATION OPER	SALARIES BUS DRIVERS			216,293.26	215,000	211,000	211,000
11E271 1611 00000 000 0000 0000	TRANSPORTATION OPER	SALARIES MECHANICS			36,237.56	40,000	41,000	41,000
11E271 1613 00000 000 0000 0000	TRANSPORTATION OPER	EXTRA-TRIPS MISC EXP			0	0	2,000	2,000
11E271 1620 00000 000 0000 0000	TRANSPORTATION OPER	SECRETARIAL EXPENSE			5,091.01	4,000	5,500	5,500
11E271 2130 00000 000 0000 0000	TRANSPORTATION OPER	EMPLOYEE INSURANCE			45,312.55	46,000	46,000	40,000
11E271 2820 00000 000 0000 0000	TRANSPORTATION OPER	PAID RETIREMENT			70,912.14	73,000	70,000	74,000
11E271 2830 00000 000 0000 0000	TRANSPORTATION OPER	FICA SOCIAL SECURITY			22,415.99	23,000	23,000	23,000
11E271 3150 00000 000 0000 0000	TRANSPORTATION OPER	CONTRACTED SERVICE			0	0	1,800	500
11E271 3190 00000 000 0000 0000	TRANSPORTATION OPER	TRAINING AND TESTING			734.52	1,000	5,000	1,500
11E271 3220 00000 000 0000 0000	TRANSPORTATION OPER	CONF/INSERVICE/WKSH			310.84	500	500	500
11E271 3330 00000 000 0000 0000	TRANSPORTATION OPER	CONTRACTED TRANSPORTATION			0	0	0	0
11E271 3410 00000 000 0000 0000	TRANSPORTATION OPER	TELEPHONE EXPENSE			600	600	600	600
11E271 3610 00000 000 0000 0000	TRANSPORTATION OPER	PRINT/PUBLISHING & ADVERTISING			0	1,000	1,000	1,000
11E271 3930 00000 000 0000 0000	TRANSPORTATION OPER	FLEET INSURANCE			12,679.00	13,000	15,941	15,941
11E271 4220 00000 000 0000 0000	TRANSPORTATION OPER	PHONE LEASE/PURCH			4,785.00	5,200	5,200	5,200
11E271 5710 00000 000 0000 0000	TRANSPORTATION OPER	GAS OIL GREASE			81,975.89	82,000	82,000	85,000
11E271 5711 00000 000 0000 0000	TRANSPORTATION OPER	FUEL NON BUSSING			3,398.61	2,500	3,500	3,900
11E271 5720 00000 000 0000 0000	TRANSPORTATION OPER	TIRE AND BATTERIES			2,979.17	3,000	3,000	3,500
11E271 5730 00000 000 0000 0000	TRANSPORTATION OPER	REPAIR PARTS			16,132.91	19,000	19,000	19,000
11E271 6510 00000 000 0000 0000	TRANSPORTATION OPER	DEPRECIABLE VEHICLES			0	20,000	0	0
11E271 6610 00000 000 0000 0000	TRANSPORTATION OPER	BUSES DEPREC			0	0	78,314	163,000
11E271 7910 00000 000 0000 0000	TRANSPORTATION OPER	MISC. EXPENSES			4,460.42	5,000	5,000	6,000
11E271 ---- ---- ---- ---- ----	*TRANSPORTATION OPER				569,160.09	599,100	664,655	747,441
<b>11E27- ---- ---- ---- ---- ----</b>	<b>*TRANSPORTATION OPER</b>				<b>569,160.09</b>	<b>599,100</b>	<b>664,655</b>	<b>747,441</b>

11E283 1510 0000 000 0206 0000	STUDENT DATA PROCESSING	DATA/PUPIL ACCT MANAGER	STUDENT DATA LINK	20,197.12	20,000	22,300	22,300
11E283 2820 0000 000 0206 0000	STUDENT DATA PROCESSING	PAID RETIREMENT	STUDENT DATA LINK	4,757.27	4,900	5,690	5,690
11E283 2830 0000 000 0206 0000	STUDENT DATA PROCESSING	FICA SOCIAL SECURITY	STUDENT DATA LINK	1,535.55	1,500	1,715	1,715
11E283 3220 0000 000 0206 0000	STUDENT DATA PROCESSING	CONF/INSERVICE/WKSH	STUDENT DATA LINK	544.9	600	500	500
11E283 -----	* STUDENT DATA PROCESSING			27,034.84	27,000	30,205	30,205
11E284 4270 0000 000 0000 0000	DATA PROCESSING EXPENSE	DATA PROCESS RENTAL		22,261.88	19,000	19,000	19,500
11E284 -----	*DATA PROCESSING EXPENSE			22,261.88	19,000	19,000	19,500
<b>11E28- -----</b>	<b>*CENTRAL</b>			<b>49,296.72</b>	<b>46,000</b>	<b>49,205</b>	<b>49,705</b>
11E293 1560 0000 000 0000 0000	ATHLETIC EXPENSE	ATH COACHES		0	0	0	0
11E293 2130 0000 000 0000 0000	ATHLETIC EXPENSE	EMPLOYEE INSURANCE		0	0	0	0
11E293 2820 0000 000 0000 0000	ATHLETIC EXPENSE	PAID RETIREMENT		0	0	0	0
11E293 2830 0000 000 0000 0000	ATHLETIC EXPENSE	FICA SOCIAL SECURITY		0	0	0	0
11E293 5990 0000 000 0000 0000	ATHLETIC EXPENSE	SUPPLIES AND MATERIALS		0	0	0	0
11E293 7910 0000 000 0000 0000	ATHLETIC EXPENSE	MISC. EXPENSES		0	0	0	0
11E293 -----	*ATHLETIC EXPENSE			0	0	0	0
<b>11E29- -----</b>	<b>*OTHER (ATHLETICS)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11E2- -----	*			2,980,961.91	3,100,487	3,087,092	3,160,091
11E331 1630 08499 000 0000 0000	FAMILY RESOURCE	SALARIES OF AIDES		13,838.58	15,000	15,000	15,000
11E331 1630 08499 000 6010 0000	FAMILY RESOURCE	SALARIES OF AIDES	TITLE I REG 84.010A	3,299.63	3,300	8,060	8,060
11E331 2820 08499 000 0000 0000	FAMILY RESOURCE	PAID RETIREMENT		3,008.55	3,200	3,700	3,700
11E331 2820 08499 000 6010 0000	FAMILY RESOURCE	PAID RETIREMENT	TITLE I REG 84.010A	803.09	1,000	2,052	2,052
11E331 2830 08499 000 0000 0000	FAMILY RESOURCE	FICA SOCIAL SECURITY		944.22	1,000	1,200	1,200
11E331 2830 08499 000 6010 0000	FAMILY RESOURCE	FICA SOCIAL SECURITY	TITLE I REG 84.010A	252.39	300	620	620
11E331 -----	*FAMILY RESOURCE			22,146.46	23,800	30,632	30,632
11E33- -----	*			22,146.46	23,800	30,632	30,632
<b>11E3- -----</b>	<b>*COMMUNITY SERVICES</b>			<b>22,146.46</b>	<b>23,800</b>	<b>30,632</b>	<b>30,632</b>
11E441 8510 0000 000 3400 0000			MI SCHOOL READINES	57,800.00	57,800	0	0
11E441 -----	*			57,800.00	57,800	0	0
11E44- -----	*			57,800.00	57,800	0	0
11E492 8910 0000 000 0000 0000		PRIOR YEAR ADJ		493.58	0	0	0
11E492 -----	*			493.58	0	0	0
11E49- -----	*			493.58	0	0	0
<b>11E4- -----</b>	<b>*OUTGOING TRANSFERS</b>			<b>58,293.58</b>	<b>57,800</b>	<b>0</b>	<b>0</b>
11E511 7160 0000 000 0000 0000	BOND PRINCIPAL PAYMENTS	PRINCIPAL BUS NOTES		0	0	15,064	50,000
11E511 7260 0000 000 0000 0000	BOND PRINCIPAL PAYMENTS	INTEREST BUS NOTES		0	0	1,336	2,000
11E511 -----	*BOND PRINCIPAL PAYMENTS			0	0	16,400	52,000
11E51- -----	*			0	0	16,400	52,000
<b>11E5- -----</b>	<b>*DEBT PAYMENTS/LOAN PRINCIPAL &amp; INTEREST</b>			<b>0</b>	<b>0</b>	<b>16,400</b>	<b>52,000</b>
11E621 8110 0000 000 0000 0000	TRANSFER TO ATHLETICS	TRANSFER TO ATHLETIC FUND		0	0	0	0
11E621 -----	*TRANSFER TO ATHLETICS			0	0	0	0
11E625 8110 0000 000 0000 0000	TRANSFERS TO CAFETERIA	TRANSFER TO ATHLETIC FUND		0	0	0	0
11E625 -----	*TRANSFERS TO CAFETERIA			0	0	0	0
11E62- -----	*			0	0	0	0
11E6- -----	*			0	0	0	0
<b>11-----</b>	<b>*EXPENSE GENERAL FUND</b>			<b>9,769,614.93</b>	<b>9,762,547</b>	<b>9,670,358</b>	<b>9,969,837</b>
<b>ATHLETIC FUND REVENUES</b>							
15R151 0000 0000 000 0000 0000	INTEREST FROM INVESTMENTS			28.54	100	100	100
15R171 0003 0000 000 0000 0000	ATHLETIC REVENUES			0	0	0	0
15R171 1001 0000 000 0000 0000	ATHLETIC REVENUES	FOOTBALL VARSITY		6,732.00	6,700	6,700	6,700
15R171 1002 0000 100 0000 0000	ATHLETIC REVENUES	FOOTBALL JV		4,554.00	4,500	4,500	4,500
15R171 1003 0000 000 0000 0000	ATHLETIC REVENUES	BOYS BASKETBALL		7,152.00	7,000	7,000	7,000

15R171 1004 00000 000 0000 0000	ATHLETIC REVENUES	GIRLS BASKETBALL			6,218.00	6,200	6,200	6,200
15R171 1005 00000 000 0000 0000	ATHLETIC REVENUES	WRESTLING			572	500	500	500
15R171 1008 00000 000 0000 0000	ATHLETIC REVENUES	BOYS AND GIRLS TRACK			893	1,000	1,000	1,000
15R171 1010 00000 000 0000 0000	ATHLETIC REVENUES	JR HI TRACK			1,091.00	1,000	1,000	1,000
15R171 1011 00000 000 0000 0000	ATHLETIC REVENUES	VOLLEYBALL REV			1,491.00	1,500	1,500	1,500
15R171 1012 00000 000 0000 0000	ATHLETIC REVENUES	JR HI GIRL/BOYS BB			4,141.00	4,000	4,000	4,000
15R171 1013 00000 000 0000 0000	ATHLETIC REVENUES	SWIMMING REV			556	500	500	500
15R171 1014 00000 000 0000 0000	ATHLETIC REVENUES	FAMILY PASS REV			6,094.00	6,000	6,000	6,000
15R171 1015 00000 000 0000 0000	ATHLETIC REVENUES	TOURNEY RECEIPTS			14,592.70	15,000	3,300	3,300
15R171 1016 00000 000 0000 0000	ATHLETIC REVENUES	PAY TO PLAY FEES			32,480.00	30,000	30,000	30,000
15R171 1017 00000 000 0000 0000	ATHLETIC REVENUES	ENTRY FEES REV			1,870.00	2,000	2,000	2,000
15R171 1018 00000 000 0000 0000	ATHLETIC REVENUES	FUND RAISING REVENUES			56,032.83	55,000	38,000	38,000
15R199 1000 00000 000 0000 0000	MISCELLANEOUS REVENUE	MISC REV			7,907.24	9,000	9,000	9,000
15R1-- -----	*				152,405.31	150,000	121,300	121,300
15R530 0000 00000 000 0000 9000	TRANSF FROM OTHER FUND				0	0	0	0
15R5-----	*TRANSFERS FROM OTHER FUNDS				0	0	0	0
15R611 0000 00000 000 0000 0000					0	0	0	0
15R611 0000 00000 000 0000 9000					0	0	0	0
15R6-----	*TRANSFER FROM OTHER FUNDS				0	0	0	0
<b>15-----</b>	<b>*REVENUE ATHLETIC FUND</b>				<b>152,405.31</b>	<b>150,000</b>	<b>121,300</b>	<b>121,300</b>
<b>ATHLETIC FUND EXPENDITURES</b>								
15E256 1672 00000 000 0000 0000	TRANSFERS TO CAFETERIA	COOKS HELPERS SALARY			0	0	0	0
15E256 -----	*TRANSFERS TO CAFETERIA				0	0	0	0
15E25-----	*				0	0	0	0
15E293 1160 00000 000 0000 0000	ATHLETIC EXPENSE	ADMINISTRATOR/DIRECTOR			25,025.15	24,800	31,836	31,836
15E293 1161 00000 000 0000 0000	ATHLETIC EXPENSE	ATHLETIC SECRETARY			4,669.88	170	9,000	9,000
15E293 1640 00000 000 0000 0000	ATHLETIC EXPENSE	SALARIES CUSTODIAL			5,069.46	3,870	5,000	5,000
15E293 1710 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL COACH SALARIE			31,268.00	31,270	27,516	27,516
15E293 1711 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL OFF FEES			2,375.00	2,380	2,380	2,380
15E293 1712 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL OFF MILEAGE			98	100	100	100
15E293 1713 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL WRKERS			966	970	970	970
15E293 1714 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBALL EQUIPMENT			5,059.90	5,410	5,410	5,410
15E293 1716 00000 300 0000 0000	ATHLETIC EXPENSE	FOOTBALL FIELD EXPENSE			1,739.88	1,740	5,240	5,240
15E293 1717 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY COACH SAL			2,814.12	2,820	2,820	2,820
15E293 1718 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY OFFIE FEES			62.2	70	70	70
15E293 1720 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY WORKERS			0	0	0	0
15E293 1721 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY EQUIPMENT			286.28	290	290	290
15E293 1723 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY ENTRY FEE			385	390	390	390
15E293 1724 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS COACH SAL			13,757.92	13,760	13,760	13,760
15E293 1725 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS OFFICIALS			2,745.00	2,750	2,750	2,750
15E293 1726 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS OFFIC MIL			122.8	130	130	130
15E293 1727 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS WORKERS			1,197.00	1,200	1,200	1,200
15E293 1728 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS EQUIPMENT			0	0	0	0
15E293 1731 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB COACH SAL			13,757.92	13,760	13,760	13,760
15E293 1732 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB OFFIC FEE			2,480.00	2,480	2,480	2,480
15E293 1733 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB OFFIC MILE			84.4	90	90	90
15E293 1734 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB WORKERS			1,113.00	1,120	1,120	1,120
15E293 1735 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB EQUIPMENT			0	0	0	0
15E293 1738 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL COACHES SAL			4,377.52	4,380	4,380	4,380
15E293 1739 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL OFFICIAL FEES			825	830	1,670	1,670
15E293 1740 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL OFFIC MILEAGE			20.4	20	20	20

15E293 1741 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL WORKERS			18	20	20	20
15E293 1742 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL EQUIPMENT			0	0	0	0
15E293 1745 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL ENTRY FEES			550	550	550	550
15E293 1745 00000 100 0000 0000	ATHLETIC EXPENSE	WRESTL ENTRY FEES			0	0	0	0
15E293 1746 00000 000 0000 0000	ATHLETIC EXPENSE	TENNIS COACH SALARY			8,286.02	8,290	9,700	9,700
15E293 1746 00000 100 0000 0000	ATHLETIC EXPENSE	TENNIS COACH SALARY			1,407.06	1,410	1,410	1,410
15E293 1747 00000 000 0000 0000	ATHLETIC EXPENSE	TENNIS EQUIPMENT			441.44	390	390	390
15E293 1748 00000 100 0000 0000	ATHLETIC EXPENSE	TENNIS CLINICS			90	90	90	90
15E293 1748 00000 200 0000 0000	ATHLETIC EXPENSE	TENNIS CLINICS			0	0	0	0
15E293 1748 00000 400 0000 0000	ATHLETIC EXPENSE	TENNIS CLINICS			50	50	50	50
15E293 1749 00000 000 0000 0000	ATHLETIC EXPENSE	GOLF COACH SALARY			2,814.12	2,820	2,820	2,820
15E293 1750 00000 000 0000 0000	ATHLETIC EXPENSE	GOLF EQUIPMENT			0	0	0	0
15E293 1751 00000 200 0000 0000	ATHLETIC EXPENSE	GOLF CLINICS			545	520	520	520
15E293 1752 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING COACH SALAR			6,253.60	6,260	6,260	6,260
15E293 1753 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING OFFICIALS			400	400	400	400
15E293 1754 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING OFFIC MILE			24	30	30	30
15E293 1755 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING WORKERS			536	540	540	540
15E293 1756 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING EQUIPMENT			0	0	0	0
15E293 1758 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING ENTRY FEES			225	230	230	230
15E293 1759 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK COACH SAL			6,603.60	6,610	6,610	6,610
15E293 1760 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK OFFICIALS			105	110	110	110
15E293 1762 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK EQUIPMENT			0	0	0	0
15E293 1764 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK ENTRY FEE			282.5	200	200	200
15E293 1766 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL TRACK OFFICIALS			26	30	30	30
15E293 1768 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL TRACK EQUIPMENT			0	0	0	0
15E293 1770 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL TRACK ENTRY FEE			282.5	200	200	200
15E293 1771 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS & GIRLS TRK WRK			215	220	220	220
15E293 1778 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL BB			5,002.88	5,010	5,010	5,010
15E293 1779 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL OFF			400	400	400	400
15E293 1781 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL BB WRK			344	350	350	350
15E293 1782 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL EQUIP			0	0	0	0
15E293 1790 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BOY BB COACH			5,002.88	5,010	5,010	5,010
15E293 1791 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BB OFFICIALS			0	0	0	0
15E293 1793 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BB WORKERS			636	640	640	640
15E293 1794 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BB EQUIP			0	0	0	0
15E293 1801 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE TRACK COACH			5,002.88	5,010	5,010	5,010
15E293 1811 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL TRACK COACH			0	0	0	0
15E293 1814 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE EQUIP			0	0	0	0
15E293 1816 00000 000 0000 0000	ATHLETIC EXPENSE	JR HI TRACK WORKERS			611.92	200	200	200
15E293 1817 00000 000 0000 0000	ATHLETIC EXPENSE	HIGH SCH SUPPLIES			0	0	0	0
15E293 1820 00000 000 0000 0000	ATHLETIC EXPENSE	HS CHEERLEADER ADVIS			3,126.80	3,130	2,502	2,502
15E293 1820 00000 100 0000 0000	ATHLETIC EXPENSE	HS CHEERLEADER ADVIS			1,876.08	1,880	1,880	1,880
15E293 1821 00000 000 0000 0000	ATHLETIC EXPENSE	MHSAA DIST TOURNEY			10,947.66	10,950	3,950	3,950
15E293 1822 00000 000 0000 0000	ATHLETIC EXPENSE	MHSSA TACK TOURNEY			0	0	0	0
15E293 1823 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL COACH SAL			7,504.32	7,510	7,510	7,510
15E293 1824 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL OFFICIALS			629.6	630	630	630
15E293 1825 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL EQUIPMENT			327.58	330	330	330
15E293 1826 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL WORKERS			329	330	330	330
15E293 1827 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL ENTRY FEE			730	730	730	730
15E293 1828 00000 000 0000 0000	ATHLETIC EXPENSE	FUND RAISING EXPENDITURES			17,370.75	17,150	12,000	12,000
15E293 2130 00000 000 0000 0000	ATHLETIC EXPENSE	EMPLOYEE INSURANCE			0	0	5,500	5,500
15E293 2820 00000 000 0000 0000	ATHLETIC EXPENSE	PAID RETIREMENT			36,413.05	35,800	41,000	41,000

15E293 2820 00000 100 0000 0000	ATHLETIC EXPENSE	PAID RETIREMENT			803.05	810	810	810
15E293 2821 00000 000 0000 0000	ATHLETIC EXPENSE	FICA TAX EMPLOYER PD			0	0	0	0
15E293 2821 00000 100 0000 0000	ATHLETIC EXPENSE	FICA TAX EMPLOYER PD			0	0	0	0
15E293 2830 00000 000 0000 0000	ATHLETIC EXPENSE	FICA SOCIAL SECURITY			12,343.21	12,150	12,150	12,150
15E293 2830 00000 100 0000 0000	ATHLETIC EXPENSE	FICA SOCIAL SECURITY			247.82	250	250	250
15E293 3150 00000 000 0000 0000	ATHLETIC EXPENSE	CONTRACTED SERVICE			0	0	0	0
15E293 3410 00000 000 0000 0000	ATHLETIC EXPENSE	TELEPHONE EXPENSE			0	0	0	0
15E293 3600 00000 000 0000 0000	ATHLETIC EXPENSE	PRINTING-PUBLISHING			518.95	520	520	520
15E293 3810 00000 000 0000 0000	ATHLETIC EXPENSE	HEATING FUEL			2,500.00	0	2,500	2,500
15E293 3820 00000 000 0000 0000	ATHLETIC EXPENSE	ELECTRICTY			4,595.01	1,760	2,400	5,200
15E293 3830 00000 000 0000 0000	ATHLETIC EXPENSE	WATER-SEWER			1,344.85	1,220	1,220	1,220
15E293 5620 00000 000 0000 0000	ATHLETIC EXPENSE	SUPPLY PURCHASE			0	0	0	0
15E293 6400 00000 000 0000 0000	ATHLETIC EXPENSE	FURNITURE AND EQUIP			0	0	0	0
15E293 7730 00000 000 0000 0000	ATHLETIC EXPENSE	VEHICLE EXPENSE			12,522.82	12,530	12,530	12,530
15E293 7900 00000 000 0000 0000	ATHLETIC EXPENSE	MISCELLANEOUS EXP			11,453.77	11,910	11,910	11,910
15E293 8110 00000 000 0000 0000	ATHLETIC EXPENSE	TRANSFER TO ATHLETIC FUND			27.24	20	20	20
15E293 8111 00000 000 0000 0000	ATHLETIC EXPENSE	FRINGE BENIF ATHL			0	0	0	0
15E293 -----	*ATHLETIC EXPENSE				292,066.79	280,000	300,054	302,854
15E29-----	*				292,066.79	280,000	300,054	302,854
15E2-----	*				292,066.79	280,000	300,054	302,854
<b>15-----</b>	<b>*EXPENSE ATHLETIC FUND</b>				<b>292,066.79</b>	<b>280,000</b>	<b>300,054</b>	<b>302,854</b>
					<b>2011-12 FINAL</b>	<b>ORIGINAL BUDGET</b>	<b>FINAL BUDGET</b>	<b>ORIGINAL BUDGET</b>
					<b>AUDITED ACTIVITY</b>	<b>2012-13</b>	<b>2012-13</b>	<b>2013-14</b>
<b>TOTAL GENERAL FUND REVENUES</b>					<b>10,526,650.99</b>	<b>10,005,691.00</b>	<b>10,294,189.00</b>	<b>10,268,904.00</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>					<b>10,061,681.72</b>	<b>10,042,547.00</b>	<b>9,970,412.00</b>	<b>10,272,691.00</b>