

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
REVENUES - GENERAL FUND						
11R111 0000 00000 000 0000 0000	GENERAL PROPERTY TAX				1,845,000.00	1,881,187.00
11R128 0000 00000 000 0000 0000	COMMERCIAL FOREST TAX				-	-
11R151 0000 00000 000 0000 0000	INTEREST FROM INVESTMENTS				3,300.00	3,300.00
11R171 0000 00000 000 0000 0000	ATHLETIC REVENUES				-	-
11R181 0000 00000 000 0000 0000	PRE SCHOOL PARENT PAYMENTS				28,000.00	28,000.00
11R191 0000 00000 000 0000 0000	RENTALS OF FACILITIES				1,500.00	1,500.00
11R192 0000 00000 000 0000 0000	LOCAL GRANTS				-	-
11R192 0000 00000 145 0000 0000	LOCAL GRANTS		GREATER ISHPEMING AREA GRANTS		-	-
11R192 0000 00000 146 0000 0000	LOCAL GRANTS		KELLOGG GRANT		9,000.00	9,000.00
11R192 0000 00000 147 0000 0000	LOCAL GRANTS		CCI GRANT		10,000.00	10,000.00
11R192 0000 00000 148 0000 0000	LOCAL GRANTS		COMM TRANSFORM/OUTCOME BASED		5,500.00	5,500.00
11R192 0000 00000 149 0000 0000	LOCAL GRANTS		CLIFFS FOUNDATION GRANT		15,000.00	15,000.00
11R199 0000 00000 000 0000 0000	MISCELANEOUS REVENUE				20,000.00	20,000.00
11R1-- -----	*				1,937,300.00	1,973,487.00
11R211 0000 00000 000 0000 0000	LOCAL GRANTS USF				8,284.00	8,072.00
11R2-- -----	*				8,284.00	8,072.00
11R311 0010 00000 000 0000 0000	UNRESTRICT STATE AID	STATE AID FOUNDATION			6,680,000.00	6,883,000.00
11R311 0010 00000 000 1011 0000	UNRESTRICT STATE AID	STATE AID FOUNDATION		ISOLATED DISTRICT	52,165.00	52,165.00
11R311 0010 00000 000 1020 0000	UNRESTRICT STATE AID	STATE AID FOUNDATION		PERFORMANCE-BASED FUNDING	36,000.00	36,000.00
11R311 0010 00000 000 2070 0000	UNRESTRICT STATE AID	STATE AID FOUNDATION		BEST PRACTICES	62,460.00	62,460.00
11R311 0011 00000 000 0000 0000	UNRESTRICT STATE AID	1 TIME EQUITY PMT			60,060.00	60,060.00
11R311 0013 00000 000 0000 0000	UNRESTRICT STATE AID	RETIREMENT MI ACCOUNT FUNDS			-	-
11R312 0000 00000 000 0206 0000	RESTRICTED STATE AID			STUDENT DATA LINK	-	-
11R312 0000 00000 000 2080 0000	RESTRICTED STATE AID			MPSERS COST OFFSET	77,360.00	77,360.00
11R312 0000 00000 000 2081 0000	RESTRICTED STATE AID			MPSERS UAAL RATE STABIL	284,750.00	284,750.00
11R312 0000 00000 000 2100 0000	RESTRICTED STATE AID			TECH INFRASTRUCTURE GRANT	11,794.00	11,794.00
11R312 0000 00000 000 3700 0000	RESTRICTED STATE AID			HEADLEE DATA COLLEC	29,704.00	29,704.00
11R312 0020 00000 000 0000 0000	RESTRICTED STATE AID	AT RISK			130,377.00	129,338.00
11R312 0030 00000 000 0000 0000	RESTRICTED STATE AID	ADULT ED			-	-
11R312 0070 00000 000 3490 0000	RESTRICTED STATE AID			FIRST ROBOTICS	1,500.00	-
11R312 0120 00000 000 0000 0000	RESTRICTED STATE AID	SPECIAL ED			-	-
11R312 0160 00000 000 0000 0000	RESTRICTED STATE AID	VOC ED/CAREER PREP			62,133.00	75,336.00
11R317 0000 00000 000 0000 0000	SP ED GRANTS MARESA				645,000.00	645,000.00
11R318 0000 00000 000 0000 0000	MIDDLE COLLEGE GRANT				-	-
11R3-- -----	*				8,133,303.00	8,346,967.00
11R412 0230 00000 000 0000 0000	FEDERAL UNRESTRICTED	ARRA			0	0
11R412 0240 00000 000 0000 0000	FEDERAL UNRESTRICTED	ED JOBS			0	0

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11R414 0000 00000 000 0000 0000	FEDERAL GRANTS				0	0
11R414 0000 00000 000 0490 0000	FEDERAL GRANTS			TITLE II D	0	0
11R414 0030 00000 000 0000 0000	FEDERAL GRANTS	ADULT ED			0	0
11R414 0140 00000 000 0000 0000	FEDERAL GRANTS	TITLE I REGULAR			132,000.00	153,495.00
11R414 0160 00000 144 0000 0000	FEDERAL GRANTS	VOC ED/CAREER	TITLE IID TECH		0	0
11R414 0210 00000 124 0000 0000	FEDERAL GRANTS	TITLE II	CLASS SIZE GRT		44,937.00	44,937.00
11R415 0000 00000 000 8180 0000	MAISD FEDERAL GRANTS			MEDICAID TRANSP	0	0
11R415 0000 00000 129 0000 0000	MAISD FEDERAL GRANTS		DRUG FREE GRT		0	0
11R415 0000 00000 130 0000 0000	MAISD FEDERAL GRANTS		FLOW THRU GRANT MARESA		32,204.00	32,204.00
11R417 0000 00000 000 6380 0000	FEDERAL GRANT			AARA IDEA STIMULUS	0	0
11R417 0160 00000 000 0000 0000	FEDERAL GRANT	VOC ED/CAREER PREP			7,549.00	7,549.00
11R418 0000 00000 000 0000 0000	INN VOC ED				0	0
11R4-- -----	*				216,690.00	238,185.00
11R511 0000 00000 000 0000 0000	INCOME TRANS TUITION				65,000.00	65,000.00
11R518 0000 00000 000 0000 0000	COOP PROG SOCIAL WORKER				0	0
11R519 0000 00000 000 0000 0000	LOCAL				0	0
11R519 0100 00000 000 0340 0000	LOCAL				0	0
11R541 0000 00000 000 0000 0000	INSURANCE DIVIDENDS				13,956.00	27,604.00
11R551 0000 00000 000 0000 0000	PRIOR PERIOD ADJUSTMENT				0	0
11R592 0543 00000 000 0000 0000	LOAN PROCEEDS				165,726.00	165,726.00
11R599 0000 00000 000 0000 0000	TRANSFERS FROM OTHER FUNDS				0	0
11R5-- -----	*TRANSFERS FROM OTHER FUNDS				244,682.00	258,330.00
11R-----	*Revenue				10,540,259.00	10,825,041.00
11-----	*GENERAL FUND REVENUE				10,540,259.00	10,825,041.00
15R151 0000 00000 000 0000 0000	INTEREST FROM INVESTMENTS				100	100
15R171 0003 00000 000 0000 0000	ATHLETIC REVENUES				0	0
15R171 1001 00000 000 0000 0000	ATHLETIC REVENUES	FOOTBALL VARSITY			6,300.00	6,300.00
15R171 1002 00000 100 0000 0000	ATHLETIC REVENUES	FOOTBALL JV			2,600.00	2,600.00
15R171 1003 00000 000 0000 0000	ATHLETIC REVENUES	BOYS BASKETBALL			6,000.00	6,000.00
15R171 1004 00000 000 0000 0000	ATHLETIC REVENUES	GIRLS BASKETBALL			5,000.00	5,000.00
15R171 1005 00000 000 0000 0000	ATHLETIC REVENUES	WRESTLING			2,000.00	2,000.00
15R171 1008 00000 000 0000 0000	ATHLETIC REVENUES	BOYS AND GIRLS TRACK			1,000.00	1,000.00
15R171 1010 00000 000 0000 0000	ATHLETIC REVENUES	JR HI TRACK			1,000.00	1,000.00
15R171 1011 00000 000 0000 0000	ATHLETIC REVENUES	VOLLEYBALL REV			1,650.00	1,650.00
15R171 1012 00000 000 0000 0000	ATHLETIC REVENUES	JR HI GIRL/BOYS BB			5,500.00	5,500.00
15R171 1013 00000 000 0000 0000	ATHLETIC REVENUES	SWIMMING REV			1,000.00	1,000.00
15R171 1014 00000 000 0000 0000	ATHLETIC REVENUES	FAMILY PASS REV			4,500.00	4,500.00
15R171 1015 00000 000 0000 0000	ATHLETIC REVENUES	TOURNEY RECEIPTS			2,000.00	2,000.00
15R171 1016 00000 000 0000 0000	ATHLETIC REVENUES	PAY TO PLAY FEES			25,000.00	25,000.00
15R171 1017 00000 000 0000 0000	ATHLETIC REVENUES	ENTRY FEES REV			2,400.00	2,400.00

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15R171 1018 00000 000 0000 0000	ATHLETIC REVENUES	FUND RAISING REVENUES			25,000.00	38,550.00
15R171 1019 00000 000 0000 0000	ATHLETIC REVENUES	JR PATRIOT FOOTBALL REV			6,400.00	6,400.00
15R199 1000 00000 000 0000 0000	MISCELLANEOUS REVENUE	MISC REV			4,000.00	4,000.00
15R1-- -----	*				101,450.00	115,000.00
15R611 0000 00000 000 0000 0000					0	0
15R611 0000 00000 000 0000 9000					0	0
15R6-- -----	*TRANSFER FROM OTHER FUNDS				0	0
15R-----	*Revenue				101,450.00	115,000.00
15-----	*ATHLETIC FUND REVENUE				101,450.00	115,000.00
Number of Accounts:		75				
TOTAL REVENUES					10,641,709.00	10,940,041.00
EXPENDITURES - GENERAL FUND						
11E111 1240 08499 000 0000 0000	ELEMENTARY	SALARIES OF TEACHERS			2,162,000.00	2,253,895.00
11E111 1240 08499 000 3060 0000	ELEMENTARY	SALARIES OF TEACHERS		AT RISK	4,000.00	4,000.00
11E111 1240 08499 000 6460 0000	ELEMENTARY	SALARIES OF TEACHERS		FED ED JOBS	0	0
11E111 1240 08499 000 7660 0000	ELEMENTARY	SALARIES OF TEACHERS		TITLE II AR 84.367b	0	0
11E111 1630 08499 000 0000 0000	ELEMENTARY	SALARIES OF AIDES			18,500.00	18,500.00
11E111 1630 08499 000 3060 0000	ELEMENTARY	SALARIES OF AIDES		AT RISK	25,000.00	25,000.00
11E111 1870 08499 000 0000 0000	ELEMENTARY	SALARIES OF TEMP TCH			15,000.00	1,000.00
11E111 2130 08499 000 0000 0000	ELEMENTARY	EMPLOYEE INSURANCE			488,000.00	493,686.00
11E111 2130 08499 000 3060 0000	ELEMENTARY	EMPLOYEE INSURANCE		AT RISK	17	17
11E111 2130 08499 000 6410 0000	ELEMENTARY	EMPLOYEE INSURANCE		AARA	0	0
11E111 2130 08499 000 6460 0000	ELEMENTARY	EMPLOYEE INSURANCE		FED ED JOBS	0	0
11E111 2130 08499 000 7660 0000	ELEMENTARY	EMPLOYEE INSURANCE		TITLE II AR 84.367b	0	0
11E111 2210 08499 000 0000 0000	ELEMENTARY	RETIREMENT INCENTIVES			0	0
11E111 2820 08499 000 0000 0000	ELEMENTARY	PAID RETIREMENT			467,000.00	568,124.00
11E111 2820 08499 000 2080 0000	ELEMENTARY	PAID RETIREMENT		MPSERS COST OFFSET	77,360.00	0.00
11E111 2820 08499 000 3060 0000	ELEMENTARY	PAID RETIREMENT		AT RISK	7,200.00	7,200.00
11E111 2820 08499 000 6410 0000	ELEMENTARY	PAID RETIREMENT		AARA	0	0
11E111 2820 08499 000 6460 0000	ELEMENTARY	PAID RETIREMENT		FED ED JOBS	0	0
11E111 2820 08499 000 7660 0000	ELEMENTARY	PAID RETIREMENT		TITLE II AR 84.367b	0	0
11E111 2822 08499 000 0000 0000	ELEMENTARY	147c 4.56% STABILIZATION RATE			100,500.00	106,353.00
11E111 2822 08499 000 3060 0000	ELEMENTARY	147c 4.56% STABILIZATION RATE		AT RISK	1,500.00	1,500.00
11E111 2830 08499 000 0000 0000	ELEMENTARY	FICA SOCIAL SECURITY			170,000.00	185,031.00
11E111 2830 08499 000 3060 0000	ELEMENTARY	FICA SOCIAL SECURITY		AT RISK	2,200.00	2,200.00
11E111 2830 08499 000 6410 0000	ELEMENTARY	FICA SOCIAL SECURITY		AARA	0	0
11E111 2830 08499 000 6460 0000	ELEMENTARY	FICA SOCIAL SECURITY		FED ED JOBS	0	0
11E111 2830 08499 000 7660 0000	ELEMENTARY	FICA SOCIAL SECURITY		TITLE II AR 84.367b	0	0

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11E111 2840 08499 000 0000 0000	ELEMENTARY	WORKMAN COMPENSATION			26,000.00	26,000.00
11E111 2850 08499 000 0000 0000	ELEMENTARY	UNEMPLOYMENT FIXED C			6,200.00	6,200.00
11E111 3110 08499 000 0000 0000	ELEMENTARY	CONTRACTED SERVICES			99,000.00	70,000.00
11E111 3110 08499 000 3060 0000	ELEMENTARY	CONTRACTED SERVICES		AT RISK	500	500
11E111 3112 08499 000 0000 0000	ELEMENTARY	AIDE CONTRACTED SERVICES			3000	3000
11E111 3112 08499 000 3060 0000	ELEMENTARY	AIDE CONTRACTED SERVICES		AT RISK	350	350
11E111 3113 08499 000 8260 0000	ELEMENTARY	CONTRACTED SERVICES		AMERICORPS MEMBER	9000	9000
11E111 5110 08499 000 0000 0000	ELEMENTARY	TEACHING SUPPLIES/EXPENSE			55,000.00	55,000.00
11E111 5110 08499 000 3060 0000	ELEMENTARY	TEACHING SUPPLIES/EXPENSE		AT RISK	2,000.00	2,000.00
11E111 5115 08499 000 0000 0000	ELEMENTARY	COMM TRANSFORM GRANT SUPPLIES			10,000.00	10000
11E111 5210 08499 000 0000 0000	ELEMENTARY	TEXTBOOKS			3,300.00	3,300.00
11E111 7910 08499 000 0000 0000	ELEMENTARY	MISC. EXPENSES			2,000.00	2,000.00
11E111 -----	*ELEMENTARY				3,754,627.00	3,853,856.00
11E113 1240 06054 000 0000 0000	SECONDARY	SALARIES OF TEACHERS			892,000.00	924,054.00
11E113 1240 06054 000 0490 0000	SECONDARY	SALARIES OF TEACHERS		TITLE II D	0	0
11E113 1290 00000 000 0000 0000	SECONDARY	DIRECTOR			27,000.00	27,000.00
11E113 1291 06054 000 0000 0000	SECONDARY	CCI GRANT			11,000.00	11,000.00
11E113 1292 06054 000 0000 0000	SECONDARY	KELLOGG GRANT SCHOLARSHIPS			8,500.00	9,000.00
11E113 1294 06054 000 0000 0000	SECONDARY	WHS ENVIRONMENTAL CLASSROOM			15,000.00	15,000.00
11E113 1870 06054 000 0000 0000	SECONDARY	SALARIES OF TEMP TCH			4,000.00	2,000.00
11E113 2130 06054 000 0000 0000	SECONDARY	EMPLOYEE INSURANCE			160,000.00	172,228.00
11E113 2820 00000 000 0000 0000	SECONDARY	PAID RETIREMENT			7,000.00	7,000.00
11E113 2820 06054 000 0000 0000	SECONDARY	PAID RETIREMENT			231,500.00	245,000.00
11E113 2820 06054 000 0490 0000	SECONDARY	PAID RETIREMENT		TITLE II D	0	0
11E113 2822 00000 000 0000 0000	SECONDARY	147c 4.56% STABILIZATION RATE			1,200.00	1,200.00
11E113 2822 06054 000 0000 0000	SECONDARY	147c 4.56% STABILIZATION RATE			42,000.00	45,134.00
11E113 2830 00000 000 0000 0000	SECONDARY	FICA SOCIAL SECURITY			2,000.00	2,000.00
11E113 2830 06054 000 0000 0000	SECONDARY	FICA SOCIAL SECURITY			72,000.00	72,000.00
11E113 2830 06054 000 0490 0000	SECONDARY	FICA SOCIAL SECURITY		TITLE II D	0	0
11E113 3110 00000 000 0000 0000	SECONDARY	CONTRACTED SERVICES			20,000.00	20,000.00
11E113 3110 06054 000 0000 0000	SECONDARY	CONTRACTED SERVICES			0	0
11E113 3111 00000 000 0000 0000	SECONDARY	DUAL ENROLLEMT/MC TUITION			42,000.00	42,000.00
11E113 3210 00000 000 0000 0000	SECONDARY	INSERVICE/CONFER/TRAVEL			500.00	500.00
11E113 5110 06054 000 0000 0000	SECONDARY	TEACHING SUPPLIES/EXPENSE			45,000.00	45,000.00
11E113 5111 06054 000 0000 0000	SECONDARY	SUPPLY/EXPENSE MUSIC			0.00	0
11E113 5112 06054 000 0000 0000	SECONDARY	SUPPLY/EXP TEEN AID			1,000.00	1,000.00
11E113 5114 06054 000 0000 0000	SECONDARY	PATRIOT ACAD			21,000.00	21,000.00
11E113 5210 06054 000 0000 0000	SECONDARY	TEXTBOOKS			3,000.00	3,000.00
11E113 7910 06054 000 0000 0000	SECONDARY	MISC. EXPENSES			46,000.00	46,000.00
11E113 -----	*SECONDARY				1,651,700.00	1,711,116.00

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11E118 1290 00000 999 0000 0000	KIDS CLUB	DIRECTOR	KIDS CLUB/NICE START		8,000.00	8,000.00
11E118 1870 00000 999 0000 0000	KIDS CLUB	SALARIES OF TE	KIDS CLUB/NICE START		0	0
11E118 2820 00000 999 0000 0000	KIDS CLUB	PAID RETIREMEN	KIDS CLUB/NICE START		2,000.00	2,000.00
11E118 2822 00000 999 0000 0000	KIDS CLUB	147c 4.56% STAB	KIDS CLUB/NICE START		365	365
11E118 2830 00000 999 0000 0000	KIDS CLUB	FICA SOCIAL SE	KIDS CLUB/NICE START		615	615
11E118 3110 00000 999 0000 0000	KIDS CLUB	CONTRACTED ST	KIDS CLUB/NICE START		26,000.00	26,000.00
11E118 3220 00000 999 0000 0000	KIDS CLUB	CONF/INSERVICE	KIDS CLUB/NICE START		0	0
11E118 5110 00000 999 0000 0000	KIDS CLUB	TEACHING SUPP	KIDS CLUB/NICE START		550	550
11E118 6420 00000 999 0000 0000	KIDS CLUB	NEW EQUIPMEN	KIDS CLUB/NICE START		0	0
11E118 7910 00000 999 0000 0000	KIDS CLUB	MISC. EXPENSES	KIDS CLUB/NICE START		250	250
11E118 -----	*KIDS CLUB				37,780.00	37,780.00
11E119 1240 06054 000 3750 0000	DRIVERS EDUCATION	SALARIES OF TEACHERS		DRIVER ED	0	0
11E119 -----	*DRIVERS EDUCATION				0	0
11E11- -----	*				5,444,107.00	5,602,752.00
11E122 1240 00000 000 8010 0000	SPECIAL EDUCATION	SALARIES OF TEACHERS		IDEA FLOWTHROUGH	17,870.00	17,870.00
11E122 1240 08499 000 6380 0000	SPECIAL EDUCATION	SALARIES OF TEACHERS		AARA IDEA STIMULUS	0	0
11E122 1240 08499 110 8010 0000	SPECIAL EDUCATION	SALARIES OF TE	MILD COGNITIVE IMPAIRE	IDEA FLOWTHROUGH	0	0
11E122 1240 08499 130 8010 0000	SPECIAL EDUCATION	SALARIES OF TE	FLOW THRU GRANT MARI	IDEA FLOWTHROUGH	71,135.00	72,010.00
11E122 1240 08499 150 8010 0000	SPECIAL EDUCATION	SALARIES OF TE	LEARNING DISABLED	IDEA FLOWTHROUGH	440,000.00	490,674.00
11E122 1290 00000 082 0000 0000	SPECIAL EDUCATION	DIRECTOR	DIRECTOR		12,500.00	0.00
11E122 1630 08499 000 6380 0000	SPECIAL EDUCATION	SALARIES OF AIDES		AARA IDEA STIMULUS	0	0
11E122 1630 08499 110 8010 0000	SPECIAL EDUCATION	SALARIES OF AID	MILD COGNITIVE IMPAIRE	IDEA FLOWTHROUGH	0	0
11E122 1630 08499 130 8010 0000	SPECIAL EDUCATION	SALARIES OF AID	FLOW THRU GRANT MARI	IDEA FLOWTHROUGH	67,000.00	67,000.00
11E122 1630 08499 150 0000 0000	SPECIAL EDUCATION	SALARIES OF AID	LEARNING DISABLED		94,500.00	94,500.00
11E122 1870 08499 000 0000 0000	SPECIAL EDUCATION	SALARIES OF TEMP TCH			1,000.00	1000.00
11E122 1870 08499 130 8010 0000	SPECIAL EDUCATION	SALARIES OF TE	FLOW THRU GRANT MARI	IDEA FLOWTHROUGH	30	30
11E122 2130 00000 000 8010 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE		IDEA FLOWTHROUGH	7,700.00	7,700.00
11E122 2130 00000 082 0000 0000	SPECIAL EDUCATION	EMPLOYEE INSU	DIRECTOR		1,600.00	0.00
11E122 2130 08499 000 6380 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE		AARA IDEA STIMULUS	0	0
11E122 2130 08499 000 8010 0000	SPECIAL EDUCATION	EMPLOYEE INSURANCE		IDEA FLOWTHROUGH	110,000.00	110,000.00
11E122 2130 08499 130 8010 0000	SPECIAL EDUCATION	EMPLOYEE INSU	FLOW THRU GRANT MARI	IDEA FLOWTHROUGH	23,500.00	23,500.00
11E122 2820 00000 000 8010 0000	SPECIAL EDUCATION	PAID RETIREMENT		IDEA FLOWTHROUGH	4,400.00	4,400.00
11E122 2820 00000 082 0000 0000	SPECIAL EDUCATION	PAID RETIREMEN	DIRECTOR		3,025.00	0.00
11E122 2820 08499 000 0000 0000	SPECIAL EDUCATION	PAID RETIREMENT			300	300
11E122 2820 08499 000 6380 0000	SPECIAL EDUCATION	PAID RETIREMENT		AARA IDEA STIMULUS	0	0
11E122 2820 08499 000 8010 0000	SPECIAL EDUCATION	PAID RETIREMENT		IDEA FLOWTHROUGH	0	0
11E122 2820 08499 130 8010 0000	SPECIAL EDUCATION	PAID RETIREMEN	FLOW THRU GRANT MARI	IDEA FLOWTHROUGH	34,300.00	34,300.00
11E122 2820 08499 150 0000 0000	SPECIAL EDUCATION	PAID RETIREMEN	LEARNING DISABLED		23,900.00	23,900.00
11E122 2820 08499 150 0000 0001	SPECIAL EDUCATION	PAID RETIREMEN	LEARNING DISABLED		1,333.00	1,333.00
11E122 2820 08499 150 8010 0000	SPECIAL EDUCATION	PAID RETIREMEN	LEARNING DISABLED	IDEA FLOWTHROUGH	111,000.00	123,000.00

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11E122 2820 08499 801 0000 0000	SPECIAL EDUCATION	PAID RETIREMENT			0	0
11E122 2822 00000 000 8010 0000	SPECIAL EDUCATION	147c 4.56% STABILIZATION RATE		IDEA FLOWTHROUGH	820	820
11E122 2822 00000 082 0000 0000	SPECIAL EDUCATION	147c 4.56% STAB	DIRECTOR		625.00	0.00
11e122 2822 08499 000 0000					50.00	50.00
11E122 2822 08499 130 8010 0000	SPECIAL EDUCATION	147c 4.56% STAB	FLOW THRU GRANT MAR	IDEA FLOWTHROUGH	6,300.00	6,300.00
11E122 2822 08499 150 0000 0000	SPECIAL EDUCATION	147c 4.56% STAB	LEARNING DISABLED		4,400.00	4,400.00
11E122 2822 08499 150 0000 0001	SPECIAL EDUCATION	147c 4.56% STAB	LEARNING DISABLED		250	250
11E122 2822 08499 150 8010 0000	SPECIAL EDUCATION	147c 4.56% STAB	LEARNING DISABLED	IDEA FLOWTHROUGH	20,200.00	20,200.00
11E122 2830 00000 000 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY		IDEA FLOWTHROUGH	1,414.00	1,414.00
11E122 2830 00000 082 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SE	DIRECTOR		1,050.00	0.00
11E122 2830 08499 000 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY			80	80
11E122 2830 08499 000 6380 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY		AARA IDEA STIMULUS	0	0
11E122 2830 08499 000 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY		IDEA FLOWTHROUGH	1,830.00	1,830.00
11E122 2830 08499 130 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SE	FLOW THRU GRANT MAR	IDEA FLOWTHROUGH	10,600.00	10,600.00
11E122 2830 08499 150 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SE	LEARNING DISABLED		7,200.00	7,200.00
11E122 2830 08499 150 0000 0001	SPECIAL EDUCATION	FICA SOCIAL SE	LEARNING DISABLED		425	425
11E122 2830 08499 150 8010 0000	SPECIAL EDUCATION	FICA SOCIAL SE	LEARNING DISABLED	IDEA FLOWTHROUGH	33,900.00	37,500.00
11E122 2830 08499 801 0000 0000	SPECIAL EDUCATION	FICA SOCIAL SECURITY			0	0
11E122 3110 00000 000 0000 0000	SPECIAL EDUCATION	CONTRACTED SERVICES			0	0
11E122 3110 08499 000 0000 0000	SPECIAL EDUCATION	CONTRACTED SERVICES			9,000.00	9,000.00
11E122 3110 08499 130 8010 0000	SPECIAL EDUCATION	CONTRACTED SE	FLOW THRU GRANT MAR	IDEA FLOWTHROUGH	1,000.00	1,000.00
11E122 3110 08499 150 0000 0001	SPECIAL EDUCATION	CONTRACTED SE	LEARNING DISABLED		5,750.00	5,750.00
11E122 3112 08499 000 0000 0000	SPECIAL EDUCATION	AIDE CONTRACTED SERVICES			5,000.00	5,000.00
11E122 3112 08499 130 8010 0000	SPECIAL EDUCATION	AIDE CONTRACT	FLOW THRU GRANT MAR	IDEA FLOWTHROUGH	4,000.00	4,000.00
11E122 5110 08499 000 6380 0000	SPECIAL EDUCATION	TEACHING SUPPLIES/EXPENSE		AARA IDEA STIMULUS	0	0
11E122 5110 08499 130 8010 0000	SPECIAL EDUCATION	TEACHING SUPP	FLOW THRU GRANT MAR	IDEA FLOWTHROUGH	3,000.00	3,000.00
11E122 5110 08499 150 0000 0001	SPECIAL EDUCATION	TEACHING SUPP	LEARNING DISABLED		60	60
11E122 5110 08499 150 8010 0000	SPECIAL EDUCATION	TEACHING SUPP	LEARNING DISABLED	IDEA FLOWTHROUGH	5,500.00	5,500.00
11E122 8210 00000 000 0000 0000	SPECIAL EDUCATION	TUITION			53,000.00	53,000.00
11E122 -----	*SPECIAL EDUCATION				1,200,547.00	1,248,896.00
11E125 1240 08499 000 6010 0000	FEDERAL GRANTS EXPENS	SALARIES OF TEACHERS		TITLE I REG 84.010A	22,325.00	23,585.00
11E125 1240 08499 000 6010 0001	FEDERAL GRANTS EXPENS	SALARIES OF TEACHERS		TITLE I REG 84.010A	4,015.00	4,015.00
11E125 1240 08499 000 7660 0000	FEDERAL GRANTS EXPENS	SALARIES OF TEACHERS		TITLE II AR 84.367b	14,288.00	15,094.00
11E125 1240 08500 000 6210 0000	FEDERAL GRANTS EXPENS	SALARIES OF TEACHERS		TITLE V AR 82.298	0	0
11E125 1630 08499 000 6010 0000	FEDERAL GRANTS EXPENS	SALARIES OF AIDES		TITLE I REG 84.010A	46,175.00	46,175.00
11E125 1630 08499 000 6380 0000	FEDERAL GRANTS EXPENS	SALARIES OF AIDES		AARA IDEA STIMULUS	0	0
11E125 2130 08499 000 6010 0000	FEDERAL GRANTS EXPENS	EMPLOYEE INSURANCE		TITLE I REG 84.010A	3,892.00	3,892.00
11E125 2130 08499 000 7660 0000	FEDERAL GRANTS EXPENS	EMPLOYEE INSURANCE		TITLE II AR 84.367b	2,470.00	2,470.00
11E125 2820 08499 000 6010 0000	FEDERAL GRANTS EXPENS	PAID RETIREMENT		TITLE I REG 84.010A	16,980.00	16,980.00
11E125 2820 08499 000 6010 0001	FEDERAL GRANTS EXPENS	PAID RETIREMENT		TITLE I REG 84.010A	977.00	977.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E125 2820 08499 000 6380 0000	FEDERAL GRANTS EXPENS	PAID RETIREMENT		AARA IDEA STIMULUS	0	0
11E125 2820 08499 000 7660 0000	FEDERAL GRANTS EXPENS	PAID RETIREMENT		TITLE II AR 84.367b	3,540.00	3,540.00
11E125 2822 08499 000 6010 0000	FEDERAL GRANTS EXPENS	147c 4.56% STABILIZATION RATE		TITLE I REG 84.010A	3,125.00	3,125.00
11E125 2822 08499 000 6010 0001	FEDERAL GRANTS EXPENS	147c 4.56% STABILIZATION RATE		TITLE I REG 84.010A	28	28
11E125 2822 08499 000 7660 0000	FEDERAL GRANTS EXPENS	147c 4.56% STABILIZATION RATE		TITLE II AR 84.367b	650	650
11E125 2830 08499 000 6010 0000	FEDERAL GRANTS EXPENS	FICA SOCIAL SECURITY		TITLE I REG 84.010A	5,470.00	5,470.00
11E125 2830 08499 000 6010 0001	FEDERAL GRANTS EXPENS	FICA SOCIAL SECURITY		TITLE I REG 84.010A	302.00	302.00
11E125 2830 08499 000 6380 0000	FEDERAL GRANTS EXPENS	FICA SOCIAL SECURITY		AARA IDEA STIMULUS	0	0
11E125 2830 08499 000 7660 0000	FEDERAL GRANTS EXPENS	FICA SOCIAL SECURITY		TITLE II AR 84.367b	1,240.00	1,240.00
11E125 3110 00000 000 0000 0000	FEDERAL GRANTS EXPENS	CONTRACTED SERVICES			300	300
11E125 3112 08499 000 6010 0000	FEDERAL GRANTS EXPENS	AIDE CONTRACTED SERVICES		TITLE I REG 84.010A	1,700.00	1,700.00
11E125 3220 08499 000 7660 0000	FEDERAL GRANTS EXPENS	CONF/INSERVICE/WKSHP		TITLE II AR 84.367b	0	0
11E125 3220 08499 101 6010 0000	FEDERAL GRANTS EXPENS	CONF/INSERVICE	TITLE I	TITLE I REG 84.010A	0.00	0.00
11E125 5110 08499 000 6010 0000	FEDERAL GRANTS EXPENS	TEACHING SUPPLIES/EXPENSE		TITLE I REG 84.010A	2,000.00	2,000.00
11E125 5110 08499 000 6010 0001	FEDERAL GRANTS EXPENS	TEACHING SUPPLIES/EXPENSE		TITLE I REG 84.010A	43	43
11E125 5110 08499 000 6380 0000	FEDERAL GRANTS EXPENS	TEACHING SUPPLIES/EXPENSE		AARA IDEA STIMULUS	0	0
11E125 5990 00000 000 6350 0000	FEDERAL GRANTS EXPENS	SUPPLIES AND MATERIALS		Homeless McKinney Vento	500	500
11E125 6420 06054 000 6210 0000	FEDERAL GRANTS EXPENS	NEW EQUIPMENT NON DEPR		TITLE V AR 82.298	0	0
11E125 ---- ---- ---- ---- ----	*FEDERAL GRANTS EXPENSE				130,020.00	132,086.00
11E127 1240 06054 000 5940 0000	VOCATIONAL ED	SALARIES OF TEACHERS		BUSINESS VOC ED	157,000.00	175,159.00
11E127 1870 06054 000 0000 0000	VOCATIONAL ED	SALARIES OF TEMP TCH			257	12
11E127 2130 06054 000 0000 0000	VOCATIONAL ED	EMPLOYEE INSURANCE			32,500.00	32,500.00
11E127 2820 06054 000 0000 0000	VOCATIONAL ED	PAID RETIREMENT			50	50
11E127 2820 06054 000 5940 0000	VOCATIONAL ED	PAID RETIREMENT		BUSINESS VOC ED	38,900.00	38,900.00
11E127 2822 06054 000 0000 0000	VOCATIONAL ED	147c 4.56% STABILIZATION RATE			10	10
11E127 2822 06054 000 5940 0000	VOCATIONAL ED	147c 4.56% STABILIZATION RATE		BUSINESS VOC ED	7,200.00	7,200.00
11E127 2830 06054 000 0000 0000	VOCATIONAL ED	FICA SOCIAL SECURITY			480	480
11E127 2830 06054 000 5940 0000	VOCATIONAL ED	FICA SOCIAL SECURITY		BUSINESS VOC ED	12,400.00	12,400.00
11E127 3110 06054 000 0000 0000	VOCATIONAL ED	CONTRACTED SERVICES			4,000.00	4,000.00
11E127 3220 06054 000 5940 0000	VOCATIONAL ED	CONF/INSERVICE/WKSHP		BUSINESS VOC ED	14,000.00	14,000.00
11E127 5110 06054 000 4000 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE		CARL PERKINS	7,549.00	7,549.00
11E127 5110 06054 000 5400 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE		CONSTRUCTION TRADES	14,055.00	14,055.00
11E127 5110 06054 000 5420 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE		ELECTRO-MECH/ELECTRICAL	300	300
11E127 5110 06054 000 5500 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE		AUTOS VOC ED 47.0604	1,300.00	1,300.00
11E127 5110 06054 000 5660 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE		WELDING/BRAZING	9,834.00	9,834.00
11E127 5110 06054 000 5940 0000	VOCATIONAL ED	TEACHING SUPPLIES/EXPENSE		BUSINESS VOC ED	25,740.00	25,740.00
11E127 5113 06054 000 0000 0000	VOCATIONAL ED	MARKETING REVOLVING			0	0
11E127 5114 00000 000 0000 0000	VOCATIONAL ED	PATRIOT ACAD			0	0
11E127 8210 06054 000 0000 0000	VOCATIONAL ED	TUITION			32,853.00	32,853.00
11E127 ---- ---- ---- ---- ----	*VOCATIONAL ED				358,428.00	376,342.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E12- ----	*GIFTED AND TALENTED GRT				1,688,995.00	1,757,324.00
11E131 1240 00000 000 0000 0000	ADULT ED/COMM ED	SALARIES OF TEACHERS			0	0
11E131 2820 00000 000 0000 0000	ADULT ED/COMM ED	PAID RETIREMENT			0	0
11E131 2821 00000 000 0000 0000	ADULT ED/COMM ED	FICA TAX EMPLOYER PD			0	0
11E131 2830 00000 000 0000 0000	ADULT ED/COMM ED	FICA SOCIAL SECURITY			0	0
11E131 8290 00000 000 0000 0000	ADULT ED/COMM ED	TRANSFER COMM SCHL			0	0
11E131 ----	*ADULT ED/COMM ED				0	0
11E13- ----	*				0	0
11E1- ----	*				7,133,102.00	7,360,076.00
11E212 1220 00000 000 3060 0000	COUNSEL STUDENT SERVI	TEACHER/COORD		AT RISK	76,000.00	77,099.00
11E212 1220 06054 000 0000 0000	COUNSEL STUDENT SERVI	TEACHER/COORD			26,500.00	26,323.00
11E212 1220 08499 000 0000 0000	COUNSEL STUDENT SERVI	TEACHER/COORD			26,790.00	27,326.00
11E212 1630 00000 000 3060 0000	COUNSEL STUDENT SERVI	SALARIES OF AIDES		AT RISK	0	0
11E212 2130 00000 000 3060 0000	COUNSEL STUDENT SERVI	EMPLOYEE INSURANCE		AT RISK	21,000.00	21,000.00
11E212 2130 06054 000 0000 0000	COUNSEL STUDENT SERVI	EMPLOYEE INSURANCE			14,000.00	14,000.00
11E212 2820 00000 000 3060 0000	COUNSEL STUDENT SERVI	PAID RETIREMENT		AT RISK	18,850.00	18,850.00
11E212 2820 06054 000 0000 0000	COUNSEL STUDENT SERVI	PAID RETIREMENT			6,600.00	6,600.00
11E212 2820 08499 000 0000 0000	COUNSEL STUDENT SERVI	PAID RETIREMENT			6,650.00	6,650.00
11E212 2822 00000 000 3060 0000	COUNSEL STUDENT SERVI	147c 4.56% STABILIZATION RATE		AT RISK	3,500.00	3,500.00
11E212 2822 06054 000 0000 0000	COUNSEL STUDENT SERVI	147c 4.56% STABILIZATION RATE			1,200.00	1,200.00
11E212 2822 08499 000 0000 0000	COUNSEL STUDENT SERVI	147c 4.56% STABILIZATION RATE			1,225.00	1,225.00
11E212 2830 00000 000 3060 0000	COUNSEL STUDENT SERVI	FICA SOCIAL SECURITY		AT RISK	5,815.00	5,815.00
11E212 2830 06054 000 0000 0000	COUNSEL STUDENT SERVI	FICA SOCIAL SECURITY			2,100.00	2,100.00
11E212 2830 08499 000 0000 0000	COUNSEL STUDENT SERVI	FICA SOCIAL SECURITY			2,050.00	2,050.00
11E212 5990 00000 000 3060 0000	COUNSEL STUDENT SERVI	SUPPLIES AND MATERIALS		AT RISK	400	400
11E212 5990 06054 000 0000 0000	COUNSEL STUDENT SERVI	SUPPLIES AND MATERIALS			750	750
11E212 ----	*COUNSEL STUDENT SERVICES				213,430.00	214,888.00
11E213 1450 00000 000 0000 0000	NURSING SERVICES	SALARY OF NURSE			38,000.00	41,985.00
11E213 1450 00000 000 6380 0000	NURSING SERVICES	SALARY OF NURSE		AARA IDEA STIMULUS	0	0
11E213 2130 00000 000 0000 0000	NURSING SERVICES	EMPLOYEE INSURANCE			1,800.00	1,800.00
11E213 2820 00000 000 0000 0000	NURSING SERVICES	PAID RETIREMENT			9,425.00	9,425.00
11E213 2820 00000 000 6380 0000	NURSING SERVICES	PAID RETIREMENT		AARA IDEA STIMULUS	0	0
11E213 2822 00000 000 0000 0000	NURSING SERVICES	147c 4.56% STABILIZATION RATE			1,733.00	1,733.00
11E213 2830 00000 000 0000 0000	NURSING SERVICES	FICA SOCIAL SECURITY			2,900.00	2,900.00
11E213 2830 00000 000 6380 0000	NURSING SERVICES	FICA SOCIAL SECURITY		AARA IDEA STIMULUS	0	0
11E213 3190 00000 000 0000 0000	NURSING SERVICES	TRAINING AND TESTING			600.00	600
11E213 3210 00000 000 0000 0000	NURSING SERVICES	INSERVICE/CONFER/TRAVEL			600.00	600.00
11E213 5990 00000 000 0000 0000	NURSING SERVICES	SUPPLIES AND MATERIALS			2,300.00	2,300.00
11E213 ----	*NURSING SERVICES				57,358.00	61,343.00
11E215 1280 00000 000 0000 0000	SPEECH AND LANGUAGE				97,115.00	102,310.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E215 2130 00000 031 0000 0000	SPEECH AND LANGUAGE	EMPLOYEE INSU	SPEECH AND LANGUAGE		29,600.00	30,367.00
11E215 2820 00000 000 0000 0000	SPEECH AND LANGUAGE	PAID RETIREMENT			24,100.00	24,100.00
11E215 2820 00000 031 0000 0000	SPEECH AND LANGUAGE	PAID RETIREMEN	SPEECH AND LANGUAGE		0	0
11E215 2822 00000 000 0000 0000	SPEECH AND LANGUAGE	147c 4.56% STABILIZATION RATE			4,450.00	4,450.00
11E215 2830 00000 000 0000 0000	SPEECH AND LANGUAGE	FICA SOCIAL SECURITY			7,500.00	7,500.00
11E215 2830 00000 031 0000 0000	SPEECH AND LANGUAGE	FICA SOCIAL SE	SPEECH AND LANGUAGE		300	300
11E215 5110 00000 031 0000 0000	SPEECH AND LANGUAGE	TEACHING SUPP	SPEECH AND LANGUAGE		1,200.00	1,200.00
11E215 -----	*SPEECH AND LANGUAGE				164,265.00	170,227.00
11E216 1440 00000 000 0000 0000	SOCIAL WORKER	SOCIAL WORKER			0	0
11E216 -----	*SOCIAL WORKER				0	0
11E21- -----	*AT RISK SERVICES				435,053.00	446,458.00
11E221 1250 08499 000 7660 0000	STAFF INSERVICE/TRAIN	INSTRUCTIONAL CONSULTING		TITLE II AR 84.367b	8,037.00	8,491.00
11E221 1870 00000 000 8010 0000	STAFF INSERVICE/TRAIN	SALARIES OF TEMP TCH		IDEA FLOWTHROUGH	0	0
11E221 2130 08499 000 7660 0000	STAFF INSERVICE/TRAIN	EMPLOYEE INSURANCE		TITLE II AR 84.367b	1,386.00	1,386.00
11E221 2820 00000 000 0000 0000	STAFF INSERVICE/TRAIN	PAID RETIREMENT			3,100.00	3,100.00
11E221 2820 08499 000 7660 0000	STAFF INSERVICE/TRAIN	PAID RETIREMENT		TITLE II AR 84.367b	2,000.00	2,000.00
11E221 2822 00000 000 0000 0000	STAFF INSERVICE/TRAIN	147c 4.56% STABILIZATION RATE			570	570
11E221 2822 08499 000 7660 0000	STAFF INSERVICE/TRAIN	147c 4.56% STABILIZATION RATE		TITLE II AR 84.367b	366	366
11E221 2830 00000 000 0000 0000	STAFF INSERVICE/TRAIN	FICA SOCIAL SECURITY			960	960
11E221 2830 00000 000 8010 0000	STAFF INSERVICE/TRAIN	FICA SOCIAL SECURITY		IDEA FLOWTHROUGH	0	0
11E221 2830 08499 000 7660 0000	STAFF INSERVICE/TRAIN	FICA SOCIAL SECURITY		TITLE II AR 84.367b	700	700
11E221 3110 00000 000 0000 0000	STAFF INSERVICE/TRAIN	CONTRACTED SERVICES			0	0
11E221 3110 00000 000 7660 0000	STAFF INSERVICE/TRAIN	CONTRACTED SERVICES		TITLE II AR 84.367b	3,000.00	3,000.00
11E221 3110 00000 000 8010 0000	STAFF INSERVICE/TRAIN	CONTRACTED SERVICES		IDEA FLOWTHROUGH	0	0
11E221 3112 00000 000 7660 0000	STAFF INSERVICE/TRAIN	AIDE CONTRACTED SERVICES		TITLE II AR 84.367b	260	260
11E221 3112 00000 000 8010 0000	STAFF INSERVICE/TRAIN	AIDE CONTRACTED SERVICES		IDEA FLOWTHROUGH	0	0
11E221 3123 00000 000 0000 0000	STAFF INSERVICE/TRAIN	SCHOOL IMPROVEMENT TEAMS			12,500.00	12,500.00
11E221 3124 00000 000 0000 0000	STAFF INSERVICE/TRAIN	NORTH CENTRAL FEES			0	0
11E221 3125 00000 000 0000 0000	STAFF INSERVICE/TRAIN	NMU STUDENT TEACHER FEES			0	0
11E221 3220 00000 000 7660 0000	STAFF INSERVICE/TRAIN	CONF/INSERVICE/WKSH		TITLE II AR 84.367b	7,000.00	7,000.00
11E221 3220 00000 000 8010 0000	STAFF INSERVICE/TRAIN	CONF/INSERVICE/WKSH		IDEA FLOWTHROUGH	0	0
11E221 5110 06054 000 4000 0000	STAFF INSERVICE/TRAIN	TEACHING SUPPLIES/EXPENSE		CARL PERKINS	0	0
11E221 -----	*STAFF INSERVICE/TRAIN				39,879.00	40,333.00
11E222 1230 06054 000 0000 0000	LIBRARY SERVICES	SALARY OF LIBRARIAN			0	0
11E222 1230 08499 000 0000 0000	LIBRARY SERVICES	SALARY OF LIBRARIAN			0	0
11E222 1630 06054 000 0000 0000	LIBRARY SERVICES	SALARIES OF AIDES			11,500.00	11,500.00
11E222 1630 08499 000 0000 0000	LIBRARY SERVICES	SALARIES OF AIDES			11,000.00	11,000.00
11E222 2130 00000 000 0000 0000	LIBRARY SERVICES	EMPLOYEE INSURANCE			17	17
11E222 2820 06054 000 0000 0000	LIBRARY SERVICES	PAID RETIREMENT			2,800.00	2,800.00
11E222 2820 08499 000 0000 0000	LIBRARY SERVICES	PAID RETIREMENT			2,700.00	2,700.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E222 2822 06054 000 0000 0000	LIBRARY SERVICES	147c 4.56% STABILIZATION RATE			525	525
11E222 2822 08499 000 0000 0000	LIBRARY SERVICES	147c 4.56% STABILIZATION RATE			505	505
11E222 2830 06054 000 0000 0000	LIBRARY SERVICES	FICA SOCIAL SECURITY			880	880
11E222 2830 08499 000 0000 0000	LIBRARY SERVICES	FICA SOCIAL SECURITY			850	850
11E222 3150 00000 000 0000 0000	LIBRARY SERVICES	CONTRACTED SERVICE			500	500
11E222 5310 06054 000 0000 0000	LIBRARY SERVICES	BOOKS-PERIODICAL SEC			2,000.00	2,000.00
11E222 5310 08499 000 0000 0000	LIBRARY SERVICES	BOOKS-PERIODICAL SEC			2,500.00	2,500.00
11E222 5990 00000 000 0000 0000	LIBRARY SERVICES	SUPPLIES AND MATERIALS			0	0
11E222 ---- ---- ---- ---- ----	*LIBRARY SERVICES				35,777.00	35,777.00
11E225 1290 00000 000 0000 0000	TECHNOLOGY ED AND SUP	DIRECTOR			44,420.00	0.00
11E225 1290 00000 000 6380 0000	TECHNOLOGY ED AND SUP	DIRECTOR		AARA IDEA STIMULUS	0	0
11E225 2130 00000 000 0000 0000	TECHNOLOGY ED AND SUP	EMPLOYEE INSURANCE			16,388.00	0.00
11E225 2820 00000 000 0000 0000	TECHNOLOGY ED AND SUP	PAID RETIREMENT			11,012.00	0.00
11E225 2820 00000 000 6380 0000	TECHNOLOGY ED AND SUP	PAID RETIREMENT		AARA IDEA STIMULUS	0	0
11E225 2822 00000 000 0000 0000	TECHNOLOGY ED AND SUP	147c 4.56% STABILIZATION RATE			2,026.00	0.00
11E225 2830 00000 000 0000 0000	TECHNOLOGY ED AND SUP	FICA SOCIAL SECURITY			3,400.00	0.00
11E225 2830 00000 000 6380 0000	TECHNOLOGY ED AND SUP	FICA SOCIAL SECURITY		AARA IDEA STIMULUS	0	0
11E225 3150 00000 000 0000 0000	TECHNOLOGY ED AND SUP	CONTRACTED SERVICE			30,000.00	40,000.00
11E225 3220 00000 000 0000 0000	TECHNOLOGY ED AND SUP	CONF/INSERVICE/WKSHIP			1,200.00	1,200.00
11E225 5110 06054 000 0490 0000	TECHNOLOGY ED AND SUP	TEACHING SUPPLIES/EXPENSE		TITLE II D	0	0
11E225 5990 00000 000 0000 0000	TECHNOLOGY ED AND SUP	SUPPLIES AND MATERIALS			35,000.00	31,202.00
11E225 ---- ---- ---- ---- ----	*TECHNOLOGY ED AND SUPPORT				143,446.00	72,402.00
11E226 1290 08499 000 6010 0000	SUPERVISION AND DIRECT	DIRECTOR		TITLE I REG 84.010A	2,544.00	0.00
11E226 2130 08490 000 6010 0000	SUPERVISION AND DIRECT	EMPLOYEE INSURANCE		TITLE I REG 84.010A	0	0
11E226 2130 08499 000 6010 0000	SUPERVISION AND DIRECT	EMPLOYEE INSURANCE		TITLE I REG 84.010A	566.00	0.00
11E226 2820 08499 000 6010 0000	SUPERVISION AND DIRECT	PAID RETIREMENT		TITLE I REG 84.010A	620.00	0.00
11E226 2820 08499 082 6010 0000	SUPERVISION AND DIRECT	PAID RETIREMEN	DIRECTOR	TITLE I REG 84.010A	0	0
11E226 2822 08499 000 6010 0000	SUPERVISION AND DIRECT	147c 4.56% STABILIZATION RATE		TITLE I REG 84.010A	128	0
11E226 2830 08499 000 6010 0000	SUPERVISION AND DIRECT	FICA SOCIAL SECURITY		TITLE I REG 84.010A	215	0
11E226 2830 08499 082 6010 0000	SUPERVISION AND DIRECT	FICA SOCIAL SE	DIRECTOR	TITLE I REG 84.010A	0	0
11E226 ---- ---- ---- ---- ----	*SUPERVISION AND DIRECTION				4,073.00	0.00
11E229 1491 00000 000 0000 0000	SPECIAL SERVICE CO-ORD	MEAP CO-ORDINATOR			3,100.00	3,100.00
11E229 2820 00000 000 0000 0000	SPECIAL SERVICE CO-ORD	PAID RETIREMENT			770	770
11E229 2822 00000 000 0000 0000	SPECIAL SERVICE CO-ORD	147c 4.56% STABILIZATION RATE			142	142
11E229 2830 00000 000 0000 0000	SPECIAL SERVICE CO-ORD	FICA SOCIAL SECURITY			237	237
11E229 ---- ---- ---- ---- ----	*SPECIAL SERVICE CO-ORD				4,249.00	4,249.00
11E22- ---- ---- ---- ---- ----	*GF STUDENT AIDS				227,424.00	152,761.00
11E231 1140 00000 000 0000 0000	GENERAL ADMINISTRATIVE	SALARIES BD OF EDUC			0	0
11E231 3180 00000 000 0000 0000	GENERAL ADMINISTRATIVE	AUDIT & LEGAL			25,000.00	23,000.00
11E231 7910 00000 000 0000 0000	GENERAL ADMINISTRATIVE	MISC. EXPENSES			14,000.00	14,000.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E231 -----	*GENERAL ADMINISTRATIVE SERVICE				39,000.00	37,000.00
11E232 1110 00000 000 0000 0000	CENTRAL OFFICE ADM				93,000.00	93,000.00
11E232 1620 00000 000 0000 0000	CENTRAL OFFICE ADM				17,000.00	17,000.00
11E232 2130 00000 000 0000 0000	CENTRAL OFFICE ADM				14,000.00	14,000.00
11E232 2820 00000 000 0000 0000	CENTRAL OFFICE ADM				27,300.00	27,300.00
11E232 2822 00000 000 0000 0000	CENTRAL OFFICE ADM				5,000.00	5,000.00
11E232 2830 00000 000 0000 0000	CENTRAL OFFICE ADM				9,100.00	9,100.00
11E232 3150 00000 000 0000 0000	CENTRAL OFFICE ADM				0	0
11E232 3151 00000 000 0000 0000	CENTRAL OFFICE ADM				0	0
11E232 3220 00000 000 0000 0000	CENTRAL OFFICE ADM				4,000.00	4,000.00
11E232 3610 00000 000 0000 0000	CENTRAL OFFICE ADM				5,000.00	5,000.00
11E232 5910 00000 000 0000 0000	CENTRAL OFFICE ADM				11,000.00	11,000.00
11E232 -----	*CENTRAL OFFICE ADM				185,400.00	185,400.00
11E23- -----	*PETTY CASH				224,400.00	222,400.00
11E241 1150 06054 000 0000 0000	SECONDARY ADMINISTRAT				89,737.00	89,737.00
11E241 1150 08499 000 0000 0000	SECONDARY ADMINISTRAT				70,000.00	70,000.00
11E241 1150 08500 000 0000 0000	SECONDARY ADMINISTRAT				0	0
11E241 1151 06054 000 0000 0000	SECONDARY ADMINISTRAT				698	698
11E241 1151 08499 000 0000 0000	SECONDARY ADMINISTRAT				34,000.00	34,000.00
11E241 1620 06054 000 0000 0000	SECONDARY ADMINISTRAT				28,000.00	28,500.00
11E241 1620 08499 000 0000 0000	SECONDARY ADMINISTRAT				42,000.00	44,000.00
11E241 1620 08499 000 0370 0000	SECONDARY ADMINISTRAT			CEPI DATA REPORTING	0	0
11E241 1620 08500 000 0000 0000	SECONDARY ADMINISTRAT				0	0
11E241 1621 06054 000 0000 0000	SECONDARY ADMINISTRAT				13,500.00	14,000.00
11E241 1630 08499 000 0000 0000	SECONDARY ADMINISTRAT				0	0
11E241 2130 06054 000 0000 0000	SECONDARY ADMINISTRAT				16,000.00	16,000.00
11E241 2130 08499 000 0000 0000	SECONDARY ADMINISTRAT				29,000.00	29,000.00
11E241 2820 06054 000 0000 0000	SECONDARY ADMINISTRAT				32,200.00	32,565.00
11E241 2820 08499 000 0000 0000	SECONDARY ADMINISTRAT				36,300.00	36,300.00
11E241 2820 08499 000 0370 0000	SECONDARY ADMINISTRAT			CEPI DATA REPORTING	0	0
11E241 2820 08500 000 0000 0000	SECONDARY ADMINISTRAT				0	0
11E241 2822 06054 000 0000 0000	SECONDARY ADMINISTRAT				6,000.00	6,000.00
11E241 2822 08499 000 0000 0000	SECONDARY ADMINISTRAT				6,700.00	6,700.00
11E241 2830 00000 000 0370 0000	SECONDARY ADMINISTRAT			CEPI DATA REPORTING	0	0
11E241 2830 06054 000 0000 0000	SECONDARY ADMINISTRAT				10,300.00	10,100.00
11E241 2830 08499 000 0000 0000	SECONDARY ADMINISTRAT				11,500.00	11,200.00
11E241 2830 08499 000 0370 0000	SECONDARY ADMINISTRAT			CEPI DATA REPORTING	0	0
11E241 2830 08500 000 0000 0000	SECONDARY ADMINISTRAT				0	0
11E241 3150 08499 000 0000 0000	SECONDARY ADMINISTRAT				3,100.00	2,000.00
11E241 3151 00000 000 0000 0000	SECONDARY ADMINISTRAT				0	0

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E241 3220 06054 000 0000 0000	SECONDARY ADMINISTRAT	CONF/INSERVICE/WKSHP			100	100
11E241 3220 08499 000 0000 0000	SECONDARY ADMINISTRAT	CONF/INSERVICE/WKSHP			600	600
11E241 5990 06054 000 0000 0000	SECONDARY ADMINISTRAT	SUPPLIES AND MATERIALS			5,300.00	5,000.00
11E241 5990 08499 000 0000 0000	SECONDARY ADMINISTRAT	SUPPLIES AND MATERIALS			10,400.00	8,500.00
11E241 ---- - - - - - - - - - -	*SECONDARY ADMINISTRATION				445,435.00	445,000.00
11E24- ---- - - - - - - - - - -	*ELEMENTARY ADMINISTRATION				445,435.00	445,000.00
11E252 1310 00000 000 0000 0000	BUSINESS OPERATIONS	SALARY OF BUS MGR			35,000.00	35,000.00
11E252 1310 00000 000 0000 0001	BUSINESS OPERATIONS	SALARY OF BUS MGR			14,500.00	0.00
11E252 1620 00000 000 0000 0000	BUSINESS OPERATIONS	SECRETARIAL EXPENSE			57,000.00	59,800.00
11E252 1620 00000 000 0206 0000	BUSINESS OPERATIONS	SECRETARIAL EXPENSE		STUDENT DATA LINK	0	0
11E252 1620 00000 000 0370 0000	BUSINESS OPERATIONS	SECRETARIAL EXPENSE		CEPI DATA REPORTING	0	0
11E252 2130 00000 000 0000 0000	BUSINESS OPERATIONS	EMPLOYEE INSURANCE			35,000.00	35,000.00
11E252 2820 00000 000 0000 0000	BUSINESS OPERATIONS	PAID RETIREMENT			22,800.00	22,800.00
11E252 2820 00000 000 0370 0000	BUSINESS OPERATIONS	PAID RETIREMENT		CEPI DATA REPORTING	0	0
11E252 2822 00000 000 0000 0000	BUSINESS OPERATIONS	147c 4.56% STABILIZATION RATE			4,200.00	4,200.00
11E252 2830 00000 000 0000 0000	BUSINESS OPERATIONS	FICA SOCIAL SECURITY			7,000.00	7,000.00
11E252 2830 00000 000 0000 0001	BUSINESS OPERATIONS	FICA SOCIAL SECURITY			1,100.00	0.00
11E252 2830 00000 000 0370 0000	BUSINESS OPERATIONS	FICA SOCIAL SECURITY		CEPI DATA REPORTING	0	0
11E252 3150 00000 000 0000 0000	BUSINESS OPERATIONS	CONTRACTED SERVICE			0	0
11E252 3151 00000 000 0000 0000	BUSINESS OPERATIONS	CONTRACT SERV FEES			0	0
11E252 3220 00000 000 0000 0000	BUSINESS OPERATIONS	CONF/INSERVICE/WKSHP			3,000.00	3,000.00
11E252 ---- - - - - - - - - - -	*BUSINESS OPERATIONS				179,600.00	166,800.00
11E259 7210 00000 000 0000 0000	BUSINESS OPERATIONS	INTEREST SHORT TERM LOANS			27,200.00	27,200.00
11E259 7610 00000 000 0000 0000	BUSINESS OPERATIONS	DELINQUENT TAX WRITEOFFS			9,000.00	9,000.00
11E259 ---- - - - - - - - - - -	*BUSINESS OPERATIONS				36,200.00	36,200.00
11E25- ---- - - - - - - - - - -	*				215,800.00	203,000.00
11E261 1550 06054 000 0000 0000	OPERATIONS AND MAINT	SALARIES MAINT			47,000.00	47,000.00
11E261 1550 08499 000 0000 0000	OPERATIONS AND MAINT	SALARIES MAINT			22,500.00	22,500.00
11E261 1640 06054 000 0000 0000	OPERATIONS AND MAINT	SALARIES CUSTODIAL			72,000.00	77,000.00
11E261 1640 08499 000 0000 0000	OPERATIONS AND MAINT	SALARIES CUSTODIAL			105,000.00	110,202.00
11E261 1641 00000 000 0000 0000	OPERATIONS AND MAINT	GROUNDS MAINTENANCE			6,000.00	6,000.00
11E261 2130 00000 000 0000 0000	OPERATIONS AND MAINT	EMPLOYEE INSURANCE			50,000.00	50,000.00
11E261 2820 00000 000 0000 0000	OPERATIONS AND MAINT	PAID RETIREMENT			1,500.00	1,500.00
11E261 2820 06054 000 0000 0000	OPERATIONS AND MAINT	PAID RETIREMENT			29,500.00	29,500.00
11E261 2820 08499 000 0000 0000	OPERATIONS AND MAINT	PAID RETIREMENT			31,000.00	30,000.00
11E261 2822 00000 000 0000 0000	OPERATIONS AND MAINT	147c 4.56% STABILIZATION RATE			300	300
11E261 2822 06054 000 0000 0000	OPERATIONS AND MAINT	147c 4.56% STABILIZATION RATE			5,430.00	5,430.00
11E261 2822 08499 000 0000 0000	OPERATIONS AND MAINT	147c 4.56% STABILIZATION RATE			5,750.00	5,750.00
11E261 2830 00000 000 0000 0000	OPERATIONS AND MAINT	FICA SOCIAL SECURITY			500	500
11E261 2830 06054 000 0000 0000	OPERATIONS AND MAINT	FICA SOCIAL SECURITY			9,100.00	9,100.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E261 2830 08499 000 0000 0000	OPERATIONS AND MAINTENANCE	FICA SOCIAL SECURITY			9,800.00	9,300.00
11E261 3150 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	CONTRACTED SERVICE			500	368
11E261 3410 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	TELEPHONE EXPENSE			9,000.00	9,000.00
11E261 3830 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	WATER-SEWER			600	600
11E261 3830 06054 000 0000 0000	OPERATIONS AND MAINTENANCE	WATER-SEWER			11,000.00	11,000.00
11E261 3830 08499 000 0000 0000	OPERATIONS AND MAINTENANCE	WATER-SEWER			1,500.00	1,500.00
11E261 3910 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	PROPERTY INSURANCE			31,980.00	31,980.00
11E261 4110 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	CONTRACT SVC MAIN			27,500.00	27,500.00
11E261 5510 06054 000 0000 0000	OPERATIONS AND MAINTENANCE	NATURAL GAS			56,000.00	47,000.00
11E261 5510 08499 000 0000 0000	OPERATIONS AND MAINTENANCE	NATURAL GAS			33,000.00	30,000.00
11E261 5511 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	NATURAL GAS BUS GARAGE			2,700.00	2,700.00
11E261 5520 06054 000 0000 0000	OPERATIONS AND MAINTENANCE	ELECTRIC			113,000.00	113,000.00
11E261 5520 08499 000 0000 0000	OPERATIONS AND MAINTENANCE	ELECTRIC			94,000.00	94,000.00
11E261 5521 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	ELECTRICITY BUS GARAGE			14,000.00	14,000.00
11E261 5990 06054 000 0000 0000	OPERATIONS AND MAINTENANCE	SUPPLIES AND MATERIALS			30,000.00	30,000.00
11E261 5990 08499 000 0000 0000	OPERATIONS AND MAINTENANCE	SUPPLIES AND MATERIALS			28,000.00	28,000.00
11E261 5991 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	GROUPS SUPPLY/EQUIP			5,000.00	5,000.00
11E261 6460 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	REPLACE EQUIP AND FURNITURE			15,000.00	8,000.00
11E261 7910 00000 000 0000 0000	OPERATIONS AND MAINTENANCE	MISC. EXPENSES			500	500
11E261 -----	*OPERATIONS AND MAINTENANCE				868,660.00	858,230.00
11E266 1660 06054 000 0000 0000		NOON DUTY ELEM			6,000.00	6,000.00
11E266 1660 08499 000 0000 0000		NOON DUTY ELEM			26,000.00	26,000.00
11E266 2820 06054 000 0000 0000		PAID RETIREMENT			1,500.00	1,500.00
11E266 2820 08499 000 0000 0000		PAID RETIREMENT			6,500.00	6,500.00
11E266 2822 06054 000 0000 0000		147c 4.56% STABILIZATION RATE			275	275
11E266 2822 08499 000 0000 0000		147c 4.56% STABILIZATION RATE			1,200.00	1,200.00
11E266 2830 06054 000 0000 0000		FICA SOCIAL SECURITY			500	500
11E266 2830 08499 000 0000 0000		FICA SOCIAL SECURITY			2,000.00	2,000.00
11E266 3150 00000 000 0000 0000		CONTRACTED SERVICE			5,000.00	4,500.00
11E266 -----	*				48,975.00	48,475.00
11E266 -----	*				917,635.00	906,705.00
11E271 1170 00000 000 0000 0000	TRANSPORTATION OPERATOR	DIRECTOR			46,189.00	46,189.00
11E271 1610 00000 000 0000 0000	TRANSPORTATION OPERATOR	SALARIES BUS DRIVERS			213,000.00	213,000.00
11E271 1611 00000 000 0000 0000	TRANSPORTATION OPERATOR	SALARIES MECHANICS			44,000.00	36,000.00
11E271 1613 00000 000 0000 0000	TRANSPORTATION OPERATOR	EXTRA-TRIPS MISC EXP			3,700.00	3,700.00
11E271 1620 00000 000 0000 0000	TRANSPORTATION OPERATOR	SECRETARIAL EXPENSE			6,500.00	6,500.00
11E271 2130 00000 000 0000 0000	TRANSPORTATION OPERATOR	EMPLOYEE INSURANCE			29,500.00	29,500.00
11E271 2820 00000 000 0000 0000	TRANSPORTATION OPERATOR	PAID RETIREMENT			77,600.00	74,600.00
11E271 2822 00000 000 0000 0000	TRANSPORTATION OPERATOR	147c 4.56% STABILIZATION RATE			14,300.00	14,300.00
11E271 2830 00000 000 0000 0000	TRANSPORTATION OPERATOR	FICA SOCIAL SECURITY			23,900.00	22,605.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E271 3150 00000 000 0000 0000	TRANSPORTATION OPER	CONTRACTED SERVICE			200	200
11E271 3190 00000 000 0000 0000	TRANSPORTATION OPER	TRAINING AND TESTING			2,500.00	2,500.00
11E271 3220 00000 000 0000 0000	TRANSPORTATION OPER	CONF/INSERVICE/WKSHP			500	500
11E271 3330 00000 000 0000 0000	TRANSPORTATION OPER	CONTRACTED TRANSPORTATION			0	0
11E271 3410 00000 000 0000 0000	TRANSPORTATION OPER	TELEPHONE EXPENSE			0	0
11E271 3610 00000 000 0000 0000	TRANSPORTATION OPER	PRINT/PUBLISHING & ADVERTISING			1,200.00	1,200.00
11E271 3930 00000 000 0000 0000	TRANSPORTATION OPER	FLEET INSURANCE			16,500.00	16,500.00
11E271 4220 00000 000 0000 0000	TRANSPORTATION OPER	PHONE LEASE/PURCH			5,500.00	5,500.00
11E271 5710 00000 000 0000 0000	TRANSPORTATION OPER	GAS OIL GREASE			75,000.00	75,000.00
11E271 5711 00000 000 0000 0000	TRANSPORTATION OPER	FUEL NON BUSSING			5,500.00	5,500.00
11E271 5720 00000 000 0000 0000	TRANSPORTATION OPER	TIRE AND BATTERIES			4,400.00	4,400.00
11E271 5730 00000 000 0000 0000	TRANSPORTATION OPER	REPAIR PARTS			48,000.00	20,000.00
11E271 5731 00000 000 0000 0000	TRANSPORTATION OPER	REPAIR PARTS NON BUSSING			12,000.00	8,000.00
11E271 6510 00000 000 0000 0000	TRANSPORTATION OPER	DEPRECIABLE VEHICLES			0	0
11E271 6610 00000 000 0000 0000	TRANSPORTATION OPER	BUSES DEPREC			165,726.00	164,606.00
11E271 7910 00000 000 0000 0000	TRANSPORTATION OPER	MISC. EXPENSES			8,700.00	8,700.00
11E271 ----	*TRANSPORTATION OPER				804,415.00	759,000.00
11E27- ----	*				804,415.00	759,000.00
11E284 1510 00000 000 3700 0000	DATA PROCESSING EXPEN	DATA/PUPIL ACCT MANAGER		HEADLEE DATA COLLEC	21,500.00	21,500.00
11E284 2820 00000 000 3700 0000	DATA PROCESSING EXPEN	PAID RETIREMENT		HEADLEE DATA COLLEC	5,330.00	5,330.00
11E284 2822 00000 000 3700 0000	DATA PROCESSING EXPEN	147c 4.56% STABILIZATION RATE		HEADLEE DATA COLLEC	980.00	980.00
11E284 2830 00000 000 3700 0000	DATA PROCESSING EXPEN	FICA SOCIAL SECURITY		HEADLEE DATA COLLEC	1,645.00	1,645.00
11E284 3220 00000 000 3700 0000	DATA PROCESSING EXPEN	CONF/INSERVICE/WKSHP		HEADLEE DATA COLLEC	500	500
11E284 4270 00000 000 0000 0000	DATA PROCESSING EXPEN	DATA PROCESS RENTAL			21,000.00	22,045.00
11E284 ----	*DATA PROCESSING EXPENSE				50,955.00	52,000.00
11E28- ----	*				50,955.00	52,000.00
11E293 1560 00000 000 0000 0000	ATHLETIC EXPENSE	ATH COACHES			0	0
11E293 2130 00000 000 0000 0000	ATHLETIC EXPENSE	EMPLOYEE INSURANCE			0	0
11E293 2820 00000 000 0000 0000	ATHLETIC EXPENSE	PAID RETIREMENT			0	0
11E293 2830 00000 000 0000 0000	ATHLETIC EXPENSE	FICA SOCIAL SECURITY			0	0
11E293 5990 00000 000 0000 0000	ATHLETIC EXPENSE	SUPPLIES AND MATERIALS			0	0
11E293 7910 00000 000 0000 0000	ATHLETIC EXPENSE	MISC. EXPENSES			0	0
11E293 ----	*ATHLETIC EXPENSE				0	0
11E299 1690 08499 000 0000 0000	OTHER SUPPORT SERVICE	OTHER OPERATION & SERVICE			1550	0
11E299 2820 08499 000 0000 0000	OTHER SUPPORT SERVICE	PAID RETIREMENT			405	0
11E299 2822 08499 000 0000 0000	OTHER SUPPORT SERVICE	147c 4.56% STABILIZATION RATE			75	0
11E299 2830 08499 000 0000 0000	OTHER SUPPORT SERVICE	FICA SOCIAL SECURITY			120	0
11E299 ----	*OTHER SUPPORT SERVICES (COMM TRANSFORM GRANT POSITION)				2150	0
11E29- ----	*				2150	0
11E2- ----	*					

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
11E331 1630 08499 000 0000 0000	FAMILY RESOURCE	SALARIES OF AIDES			16,000.00	16,000.00
11E331 1630 08499 000 6010 0000	FAMILY RESOURCE	SALARIES OF AIDES		TITLE I REG 84.010A	8,060.00	8,060.00
11E331 2820 08499 000 0000 0000	FAMILY RESOURCE	PAID RETIREMENT			3,900.00	3,900.00
11E331 2820 08499 000 6010 0000	FAMILY RESOURCE	PAID RETIREMENT		TITLE I REG 84.010A	2,000.00	2,000.00
11E331 2822 08499 000 0000 0000	FAMILY RESOURCE	147c 4.56% STABILIZATION RATE			730	730
11E331 2822 08499 000 6010 0000	FAMILY RESOURCE	147c 4.56% STABILIZATION RATE		TITLE I REG 84.010A	365	365
11E331 2830 08499 000 0000 0000	FAMILY RESOURCE	FICA SOCIAL SECURITY			1,225.00	1,225.00
11E331 2830 08499 000 6010 0000	FAMILY RESOURCE	FICA SOCIAL SECURITY		TITLE I REG 84.010A	620	620
11E331 ----	*FAMILY RESOURCE				32,900.00	32,900.00
11E33- ----	*					
11E3-- ----	*				32,900.00	32,900.00
11E441 8510 00000 000 3400 0000				MI SCHOOL READINESS		
11E441 ----	*					
11E44- ----	*					
11E492 8910 00000 000 0000 0000		PRIOR YEAR ADJ				
11E492 ----	*					
11E49- ----	*					
11E4-- ----	*					
11E511 7160 00000 000 0000 0000	BOND PRINCIPAL PAYMEN	PRINCIPAL BUS NOTES			15,357.00	46,568.00
11E511 7260 00000 000 0000 0000	BOND PRINCIPAL PAYMEN	INTEREST BUS NOTES			1,234.00	3,432.00
11E511 ----	*BOND PRINCIPAL PAYMENTS				16,591.00	50,000.00
11E51- ----	*					
11E5-- ----	*				16,591.00	50,000.00
11E621 8110 00000 000 0000 0000	TRANSFER TO ATHLETICS	TRANSFER TO ATHLETIC FUND				
11E621 ----	*TRANSFER TO ATHLETICS					
11E625 8110 00000 000 0000 0000	TRANSFERS TO CAFETERI	TRANSFER TO ATHLETIC FUND				
11E625 ----	*TRANSFERS TO CAFETERIA					
11E62- ----	*					
11E6-- ----	*					
11E--- ----	*Expense					
11-----	*GENERAL FUND EXPENDITURES				10,505,860.00	10,630,300.00
15E293 1160 00000 000 0000 0000	ATHLETIC EXPENSE	ADMINISTRATOR/DIRECTOR			34,000.00	34,000.00
15E293 1610 00000 000 0000 0000	ATHLETIC EXPENSE	SALARIES BUS DRIVERS			11,000.00	12,500.00
15E293 1620 00000 000 0000 0000	ATHLETIC EXPENSE	SECRETARIAL EXPENSE			11,000.00	11,000.00
15E293 1640 00000 000 0000 0000	ATHLETIC EXPENSE	SALARIES CUSTODIAL			7,200.00	6,500.00
15E293 1710 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL COACH SALARIE			21,050.00	21,050.00
15E293 1711 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL OFF FEES			2,380.00	2,380.00
15E293 1712 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL OFF MILEAGE			100	100
15E293 1713 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBL WRKERS			970	970
15E293 1714 00000 000 0000 0000	ATHLETIC EXPENSE	FOOTBALL EQUIPMENT			8,300.00	8,300.00

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
15E293 1716 00000 300 0000 0000	ATHLETIC EXPENSE	FOOTBALL FIELD EXPENSE			5,240.00	5,240.00
15E293 1717 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY COACH SAL			2,871.00	2,871.00
15E293 1718 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY OFFIE FEES			70	70
15E293 1720 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY WORKERS			0	0
15E293 1721 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY EQUIPMENT			290	290
15E293 1723 00000 000 0000 0000	ATHLETIC EXPENSE	X-COUNTRY ENTRY FEE			390	390
15E293 1724 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS COACH SAL			14,034.00	14,034.00
15E293 1725 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS OFFICIALS			2,750.00	2,750.00
15E293 1726 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS OFFIC MIL			130	130
15E293 1727 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS WORKERS			1,200.00	1,200.00
15E293 1728 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL BB HS EQUIPMENT			600	600
15E293 1731 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB COACH SAL			14,034.00	14,034.00
15E293 1732 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB OFFIC FEE			2,480.00	2,480.00
15E293 1733 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB OFFIC MILE			90	90
15E293 1734 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB WORKERS			1,120.00	1,120.00
15E293 1735 00000 000 0000 0000	ATHLETIC EXPENSE	BOY HS BB EQUIPMENT			600	600
15E293 1738 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL COACHES SAL			4,465.00	4,465.00
15E293 1739 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL OFFICIAL FEES			2,000.00	2,000.00
15E293 1740 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL OFFIC MILEAGE			40	40
15E293 1741 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL WORKERS			50	50
15E293 1742 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL EQUIPMENT			0	0
15E293 1745 00000 000 0000 0000	ATHLETIC EXPENSE	WRESTL ENTRY FEES			550	550
15E293 1745 00000 100 0000 0000	ATHLETIC EXPENSE	WRESTL ENTRY FEES			0	0
15E293 1746 00000 000 0000 0000	ATHLETIC EXPENSE	TENNIS COACH SALARY			9,887.00	9,887.00
15E293 1746 00000 100 0000 0000	ATHLETIC EXPENSE	TENNIS COACH SALARY			0	0
15E293 1747 00000 000 0000 0000	ATHLETIC EXPENSE	TENNIS EQUIPMENT			500	500
15E293 1748 00000 100 0000 0000	ATHLETIC EXPENSE	TENNIS CLINICS			90	90
15E293 1748 00000 200 0000 0000	ATHLETIC EXPENSE	TENNIS CLINICS			0	0
15E293 1748 00000 400 0000 0000	ATHLETIC EXPENSE	TENNIS CLINICS			50	50
15E293 1749 00000 000 0000 0000	ATHLETIC EXPENSE	GOLF COACH SALARY			2,871.00	2,871.00
15E293 1750 00000 000 0000 0000	ATHLETIC EXPENSE	GOLF EQUIPMENT			0	0
15E293 1751 00000 200 0000 0000	ATHLETIC EXPENSE	GOLF CLINICS			520	520
15E293 1752 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING COACH SALAR			6,379.00	6,379.00
15E293 1753 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING OFFICIALS			560	560
15E293 1754 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING OFFIC MILE			30	30
15E293 1755 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING WORKERS			700	700
15E293 1756 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING EQUIPMENT			0	0
15E293 1758 00000 000 0000 0000	ATHLETIC EXPENSE	SWIMMING ENTRY FEES			230	230
15E293 1759 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK COACH SAL			6,729.00	6,729.00
15E293 1760 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK OFFICIALS			110	110

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
15E293 1762 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK EQUIPMENT			0	0
15E293 1764 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS TRACK ENTRY FEE			200	200
15E293 1766 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL TRACK OFFICIALS			30	30
15E293 1768 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL TRACK EQUIPMENT			0	0
15E293 1770 00000 000 0000 0000	ATHLETIC EXPENSE	GIRL TRACK ENTRY FEE			200	200
15E293 1771 00000 000 0000 0000	ATHLETIC EXPENSE	BOYS & GIRLS TRK WRK			220	220
15E293 1778 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL BB			5,103.00	5,103.00
15E293 1779 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL OFF			400	400
15E293 1781 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL BB WRK			350	350
15E293 1782 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL EQUIP			0	0
15E293 1790 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BOY BB COACH			5,100.00	5,100.00
15E293 1791 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BB OFFICIALS			0	0
15E293 1793 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BB WORKERS			1100	1100
15E293 1794 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE BB EQUIP			0	0
15E293 1801 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE TRACK COACH			5,103.00	5,103.00
15E293 1811 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE GIRL TRACK COACH			0	0
15E293 1814 00000 000 0000 0000	ATHLETIC EXPENSE	ASPEN RIDGE EQUIP			0	0
15E293 1816 00000 000 0000 0000	ATHLETIC EXPENSE	JR HI TRACK WORKERS			200	200
15E293 1817 00000 000 0000 0000	ATHLETIC EXPENSE	HIGH SCH SUPPLIES			0	0
15E293 1820 00000 000 0000 0000	ATHLETIC EXPENSE	HS CHEERLEADER ADVIS			2,552.00	2,552.00
15E293 1820 00000 100 0000 0000	ATHLETIC EXPENSE	HS CHEERLEADER ADVIS			1,916.00	1,916.00
15E293 1821 00000 000 0000 0000	ATHLETIC EXPENSE	MHSAA DIST TOURNEY			3,950.00	3,950.00
15E293 1822 00000 000 0000 0000	ATHLETIC EXPENSE	MHSSA TRACK TOURNEY			0	0
15E293 1823 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL COACH SAL			7,655.00	7,655.00
15E293 1824 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL OFFICIALS			1180	1180
15E293 1825 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL EQUIPMENT			400	400
15E293 1826 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL WORKERS			550	550
15E293 1827 00000 000 0000 0000	ATHLETIC EXPENSE	VOLLEYBALL ENTRY FEE			730	730
15E293 1828 00000 000 0000 0000	ATHLETIC EXPENSE	FUND RAISING EXPENDITURES			12,000.00	12,000.00
15E293 1829 00000 000 0000 0000	ATHLETIC EXPENSE	JR PATRIOT FOOTBALL EXPENSE			3,200.00	6,400.00
15E293 2130 00000 000 0000 0000	ATHLETIC EXPENSE	EMPLOYEE INSURANCE			5,500.00	5,500.00
15E293 2820 00000 000 0000 0000	ATHLETIC EXPENSE	PAID RETIREMENT			44,000.00	44,000.00
15E293 2820 00000 100 0000 0000	ATHLETIC EXPENSE	PAID RETIREMENT			500	500
15E293 2821 00000 000 0000 0000	ATHLETIC EXPENSE	FICA TAX EMPLOYER PD			0	0
15E293 2821 00000 100 0000 0000	ATHLETIC EXPENSE	FICA TAX EMPLOYER PD			0	0
15E293 2822 00000 000 0000 0000	ATHLETIC EXPENSE	147c 4.56% STABILIZATION RATE			8,000.00	8,000.00
15E293 2822 00000 100 0000 0000	ATHLETIC EXPENSE	147c 4.56% STABILIZATION RATE			100	100
15E293 2830 00000 000 0000 0000	ATHLETIC EXPENSE	FICA SOCIAL SECURITY			13,500.00	13,500.00
15E293 2830 00000 100 0000 0000	ATHLETIC EXPENSE	FICA SOCIAL SECURITY			150	150
15E293 3150 00000 000 0000 0000	ATHLETIC EXPENSE	CONTRACTED SERVICE			0	0

ACCOUNT	ACCT				Final Amendment	Original Budget
NUMBER	DESCRIPTION	SUFF	PRG	S-FY	2013-2014	2014-2015
15E293 3410 00000 000 0000 0000	ATHLETIC EXPENSE	TELEPHONE EXPENSE			0	0
15E293 3600 00000 000 0000 0000	ATHLETIC EXPENSE	PRINTING-PUBLISHING			520	520
15E293 3810 00000 000 0000 0000	ATHLETIC EXPENSE	HEATING FUEL			2,500.00	2,500.00
15E293 3820 00000 000 0000 0000	ATHLETIC EXPENSE	ELECTRICTY			4,000.00	5,200.00
15E293 3830 00000 000 0000 0000	ATHLETIC EXPENSE	WATER-SEWER			800.00	1,211.00
15E293 5620 00000 000 0000 0000	ATHLETIC EXPENSE	SUPPLY PURCHASE			0	0
15E293 6400 00000 000 0000 0000	ATHLETIC EXPENSE	FURNITURE AND EQUIP			0	0
15E293 7900 00000 000 0000 0000	ATHLETIC EXPENSE	MISCELLANEOUS EXP			11,000.00	11,000.00
15E293 8110 00000 000 0000 0000	ATHLETIC EXPENSE	TRANSFER TO ATHLETIC FUND			20	20
15E293 8111 00000 000 0000 0000	ATHLETIC EXPENSE	FRINGE BENIF ATHL			0	0
15E293 ---- ---- - - - - -	*ATHLETIC EXPENSE					
15E29- ---- ---- - - - - -	*					
15E2-- ---- ---- - - - - -	*					
15E--- ---- ---- - - - - -	*Expense					
15----- ---- ---- - - - - -	*ATHLETIC FUND EXPENDITURES				320,389.00	326,000.00
TOTAL EXPENDITURES					10,826,249.00	10,956,300.00