

NICE Community Schools Student/School Activity Fund Budget Summary 2019-2020

	Final Audited Activity 2018-2019	Original Budget 2019-2020
Beginning Fund Balance	\$ 110,021.00	\$ 124,280.00
Revenues		
Other Student/School Activity Income	\$ 301,260.00	\$ 287,280.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Revenues	\$ 301,260.00	\$ 287,280.00
Expenditures		
Other Student/School Activity Expenditures	\$ 287,001.00	\$ 296,000.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Expenditures	\$ 287,001.00	\$ 296,000.00
Ending Fund Balance	\$ 124,280.00	\$ 115,560.00