

NICE Community Schools Student/School Activity Fund Budget Summary 2019-2020

	Final Audited Activity 2018-2019		Original Budget 2019-2020		Final Amendment 15-Jun-20 2019-2020		Difference from Original Budget
Beginning Fund Balance	\$	110,021.00	\$	124,280.00	\$	124,280.00	\$ -
Revenues							
Other Student/School Activity Income	\$	301,260.00	\$	287,280.00	\$	220,410.00	\$ (66,870.00)
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
Total Revenues	\$	301,260.00	\$	287,280.00	\$	220,410.00	\$ (66,870.00)
Expenditures							
Other Student/School Activity Expenditures	\$	287,001.00	\$	296,000.00	\$	211,183.00	\$ (84,817.00)
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
Total Expenditures	\$	287,001.00	\$	296,000.00	\$	211,183.00	\$ (84,817.00)
Ending Fund Balance	\$	124,280.00	\$	115,560.00	\$	133,507.00	\$ 17,947.00