

## NICE Community Schools Student/School Activity Fund Budget Summary 2020-2021

	Final Budget Amendment 2019-2020		Original Budget 2020-2021		Difference from 2019-2020
<b>Beginning Fund Balance</b>	\$	124,280.00	\$	133,507.00	\$ 9,227.00
<b>Revenues</b>					
Other Student/School Activity Income	\$	220,410.00	\$	280,000.00	\$ 59,590.00
<b>Total Revenues</b>	\$	220,410.00	\$	280,000.00	\$ 59,590.00
<b>Expenditures</b>					
Other Student/School Activity Expenditures	\$	211,183.00	\$	295,000.00	\$ 83,817.00
<b>Total Expenditures</b>	\$	211,183.00	\$	295,000.00	\$ 83,817.00
<b>Ending Fund Balance</b>	\$	133,507.00	\$	118,507.00	\$ (15,000.00)