

NICE Community Schools Student/School Activity Fund Budget Summary 2020-2021

	Final Audited Activity 2019-2020	Original Budget 2020-2021	Final Amendment June 2021	2020-2021	Difference from Original Budget
Beginning Fund Balance	\$ 124,280.00	\$ 133,507.00	\$ 130,175.00		\$ (3,332.00)
Revenues					
Other Student/School Activity Income	\$ 224,702.00	\$ 280,000.00	\$ 141,000.00		\$ (139,000.00)
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Revenues	\$ 224,702.00	\$ 280,000.00	\$ 141,000.00		\$ (139,000.00)
Expenditures					
Other Student/School Activity Expenditures	\$ 218,807.00	\$ 295,000.00	\$ 124,000.00		\$ (171,000.00)
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Expenditures	\$ 218,807.00	\$ 295,000.00	\$ 124,000.00		\$ (171,000.00)
Ending Fund Balance	\$ 130,175.00	\$ 118,507.00	\$ 147,175.00		\$ 28,668.00