

## NICE Community Schools Student/School Activity Fund Budget Summary 2021-2022

	Final Budget Amendment June 2021		Original Budget 2021-2022		Difference from 2020-2021
<b>Beginning Fund Balance</b>	\$	130,175.00	\$	147,175.00	\$ 17,000.00
<b>Revenues</b>					
Other Student/School Activity Income	\$	141,000.00	\$	150,000.00	\$ 9,000.00
<b>Total Revenues</b>	\$	141,000.00	\$	150,000.00	\$ 9,000.00
<b>Expenditures</b>					
Other Student/School Activity Expenditures	\$	124,000.00	\$	175,000.00	\$ 51,000.00
<b>Total Expenditures</b>	\$	124,000.00	\$	175,000.00	\$ 51,000.00
<b>Ending Fund Balance</b>	\$	147,175.00	\$	122,175.00	\$ (25,000.00)