

NICE Community Schools Scholarship Fund Budget Summary 2022-2023

	Final Audited Activity 2021-2022		Original Budget 2022-2023		Final Amendment June 2023 2022-2023		Difference from Original Budget	
Beginning Fund Balance	\$	54,623.00	\$	56,413.00	\$	47,702.00	\$	(8,711.00)
Revenues								
Other Scholarship Activity Income	\$	-	\$	1,500.00	\$	4,840.00	\$	3,340.00
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
Total Revenues	\$	-	\$	1,500.00	\$	4,840.00	\$	3,340.00
Expenditures								
Other Scholarship Activity Expenditures	\$	6,921.00	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-
Total Expenditures	\$	6,921.00	\$	-	\$	-	\$	-
Ending Fund Balance	\$	47,702.00	\$	57,913.00	\$	52,542.00	\$	(5,371.00)