

NICE Community Schools Student/School Activity Fund Budget Summary 2022-2023

	Final Audited Activity 2021-2022	Original Budget 2022-2023	Final Amendment June 2023	2022-2023	Difference from Original Budget
Beginning Fund Balance	\$ 149,886.00	\$ 159,886.00	\$ 181,042.00		\$ 21,156.00
Revenues					
Other Student/School Activity Income	\$ 230,481.00	\$ 190,000.00	\$ 310,000.00		\$ 120,000.00
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Revenues	\$ 230,481.00	\$ 190,000.00	\$ 310,000.00		\$ 120,000.00
Expenditures					
Other Student/School Activity Expenditures	\$ 199,325.00	\$ 180,000.00	\$ 340,000.00		\$ 160,000.00
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Expenditures	\$ 199,325.00	\$ 180,000.00	\$ 340,000.00		\$ 160,000.00
Ending Fund Balance	\$ 181,042.00	\$ 169,886.00	\$ 151,042.00		\$ (18,844.00)