

NICE Community Schools Scholarship Fund Budget Summary 2023-2024

	Final Audited Activity 2021-2022	Original Budget 2022-2023	Final Amendment June 2023	2022-2023	Original Budget 2023-2024	Difference from 2022-2023
Beginning Fund Balance	\$ 54,623.00	\$ 56,413.00	\$ 47,702.00		\$ 52,542.00	\$ 4,840.00
Revenues						
Other Scholarship Activity Income	\$ -	\$ 1,500.00	\$ 4,840.00		\$ 3,000.00	\$ (1,840.00)
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
Total Revenues	\$ -	\$ 1,500.00	\$ 4,840.00		\$ 3,000.00	\$ (1,840.00)
Expenditures						
Other Scholarship Activity Expenditures	\$ 6,921.00	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
Total Expenditures	\$ 6,921.00	\$ -	\$ -		\$ -	\$ -
Ending Fund Balance	\$ 47,702.00	\$ 57,913.00	\$ 52,542.00		\$ 55,542.00	\$ 3,000.00