

NICE Community Schools Scholarship Fund Budget Summary 2023-2024

	Final Audited Activity 2022-2023	Original Budget 2023-2024	Final Amendment June 2024	2023-2024	Difference from Original Budget
Beginning Fund Balance	\$ 47,702.00	\$ 52,542.00	\$ 53,564.00		\$ 1,022.00
Revenues					
Other Scholarship Activity Income	\$ 5,862.00	\$ 3,000.00	\$ 5,153.00		\$ 2,153.00
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Revenues	\$ 5,862.00	\$ 3,000.00	\$ 5,153.00		\$ 2,153.00
Expenditures					
Other Scholarship Activity Expenditures	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Expenditures	\$ -	\$ -	\$ -		\$ -
Ending Fund Balance	\$ 53,564.00	\$ 55,542.00	\$ 58,717.00		\$ 3,175.00