

## NICE Community Schools Student/School Activity Fund Budget Summary 2023-2024

	Final Audited Activity 2022-2023		Original Budget 2023-2024		Final Amendment June 2024 2023-2024		Difference from Original Budget
<b>Beginning Fund Balance</b>	\$	181,042.00	\$	151,042.00	\$	189,707.00	\$ 38,665.00
<b>Revenues</b>							
Other Student/School Activity Income	\$	327,606.00	\$	285,000.00	\$	303,900.00	\$ 18,900.00
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
<b>Total Revenues</b>	\$	327,606.00	\$	285,000.00	\$	303,900.00	\$ 18,900.00
<b>Expenditures</b>							
Other Student/School Activity Expenditures	\$	318,941.00	\$	320,000.00	\$	298,600.00	\$ (21,400.00)
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
	\$	-	\$	-	\$	-	\$ -
<b>Total Expenditures</b>	\$	318,941.00	\$	320,000.00	\$	298,600.00	\$ (21,400.00)
<b>Ending Fund Balance</b>	\$	189,707.00	\$	116,042.00	\$	195,007.00	\$ 78,965.00