

### NICE Community Schools Student/School Activity Fund Budget Summary 2024-2025

	Final Audited Activity		Original Budget		Final Amendment		Original Budget		Difference from	
	2022-2023		2023-2024		June 2024	2023-2024	2024-2025		2023-2024	
<b>Beginning Fund Balance</b>	\$	181,042.00	\$	151,042.00	\$	189,707.00	\$	195,007.00	\$	5,300.00
<b>Revenues</b>										
Other Student/School Activity Income	\$	327,606.00	\$	285,000.00	\$	303,900.00	\$	295,000.00	\$	(8,900.00)
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Total Revenues</b>	\$	327,606.00	\$	285,000.00	\$	303,900.00	\$	295,000.00	\$	(8,900.00)
<b>Expenditures</b>										
Other Student/School Activity Expenditures	\$	318,941.00	\$	320,000.00	\$	298,600.00	\$	315,000.00	\$	16,400.00
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Total Expenditures</b>	\$	318,941.00	\$	320,000.00	\$	298,600.00	\$	315,000.00	\$	16,400.00
<b>Ending Fund Balance</b>	\$	189,707.00	\$	116,042.00	\$	195,007.00	\$	175,007.00	\$	(20,000.00)