NICE Community Schools General Fund Budget Summary 2024-2025								
	Final Audited Activity 2023-2024		Original Budget 2024-2025		Final Amendment June 2025 2024-2025		Difference from Original Budget	
Beginning Fund Balance	**$**	**2,270,118.00**	**$**	**2,345,907.00**	**$**	**2,750,599.00**	**$**	**404,692.00**
Revenues								
100, 510, 520 Local Sources	$	4,199,341.00	$	4,150,464.00	$	4,156,578.00	$	6,114.00
200 Other Political Subdivisions (Grants)	$	-	$	-	$	-	$	-
300 State Sources	$	14,282,848.00	$	14,628,500.00	$	14,353,913.00	$	(274,587.00)
400 Federal Sources	$	779,889.00	$	133,371.00	$	173,292.00	$	39,921.00
540, 550, 590, 600 Other Financing Sources	$	22,513.00	$	273,568.00	$	346,541.00	$	72,973.00
Athletic Fund	$	109,647.00	$	100,000.00	$	115,000.00	$	15,000.00
Total Revenues	**$**	**19,394,238.00**	**$**	**19,285,903.00**	**$**	**19,145,324.00**	**$**	**(140,579.00)**
Expenditures								
110 Instruction Basic Programs	$	8,757,666.00	$	8,703,651.00	$	8,560,999.00	$	(142,652.00)
120 Instruction Added Needs	$	3,327,509.00	$	3,405,497.00	$	2,988,860.00	$	(416,637.00)
130 Adult and Continuing Education	$	168,140.00	$	168,140.00	$	158,532.00	$	(9,608.00)
210 Pupil Support Services	$	864,231.00	$	922,560.00	$	970,161.00	$	47,601.00
220 Instructional Staff	$	488,729.00	$	437,354.00	$	640,665.00	$	203,311.00
230 General Administration	$	309,226.00	$	339,093.00	$	338,308.00	$	(785.00)
240 School Administration	$	657,538.00	$	682,104.00	$	680,908.00	$	(1,196.00)
250 Business Office	$	301,681.00	$	350,725.00	$	347,613.00	$	(3,112.00)
260 Operations & Maintenance	$	1,689,032.00	$	1,635,440.00	$	1,733,224.00	$	97,784.00
270 Transportation	$	907,035.00	$	1,178,758.00	$	1,174,014.00	$	(4,744.00)
280 Central	$	71,005.00	$	75,501.00	$	75,501.00	$	-
290 Other (Athletics)	$	646,569.00	$	588,035.00	$	628,498.00	$	40,463.00
290 Other (Support Services)	$	-	$	-	$	-	$	-
300 Community Services	$	135,889.00	$	143,699.00	$	163,530.00	$	19,831.00
400 Outgoing Transfers	$	306,729.00	$	380,109.00	$	334,121.00	$	(45,988.00)
500 Principal & Interest Pmts/Loans	$	260,014.00	$	212,363.00	$	269,987.00	$	57,624.00
600 Fund Modifications-to Other Funds	$	22,764.00	$	40,705.00	$	42,025.00	$	1,320.00
Total Expenditures	**$**	**18,913,757.00**	**$**	**19,263,734.00**	**$**	**19,106,946.00**	**$**	**(156,788.00)**
Ending Fund Balance	**$**	**2,750,599.00**	**$**	**2,368,076.00**	**$**	**2,788,977.00**	**$**	**420,901.00**