

NICE Community Schools Scholarship Fund Budget Summary 2024-2025

	Final Audited Activity 2023-2024	Original Budget 2024-2025	Final Amendment June 2025 2024-2025	Difference from Original Budget
Beginning Fund Balance	\$ 53,564.00	\$ 58,717.00	\$ 59,467.00	\$ 750.00
Revenues				
Other Scholarship Activity Income	\$ 5,903.00	\$ 3,000.00	\$ 3,725.00	\$ 725.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 5,903.00	\$ 3,000.00	\$ 3,725.00	\$ 725.00
Expenditures				
Other Scholarship Activity Expenditures	\$ -	\$ -	\$ 222.00	\$ 222.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ 222.00	\$ 222.00
Ending Fund Balance	\$ 59,467.00	\$ 61,717.00	\$ 62,970.00	\$ 1,253.00