

NICE Community Schools Student/School Activity Fund Budget Summary 2024-2025

	Final Audited Activity 2023-2024	Original Budget 2024-2025	Final Amendment June 2025 2024-2025	Difference from Original Budget
Beginning Fund Balance	\$ 189,707.00	\$ 195,007.00	\$ 207,916.00	\$ 12,909.00
Revenues				
Other Student/School Activity Income	\$ 314,217.00	\$ 295,000.00	\$ 341,300.00	\$ 46,300.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 314,217.00	\$ 295,000.00	\$ 341,300.00	\$ 46,300.00
Expenditures				
Other Student/School Activity Expenditures	\$ 296,008.00	\$ 315,000.00	\$ 387,000.00	\$ 72,000.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 296,008.00	\$ 315,000.00	\$ 387,000.00	\$ 72,000.00
Ending Fund Balance	\$ 207,916.00	\$ 175,007.00	\$ 162,216.00	\$ (12,791.00)