

NICE Community Schools Student/School Activity Fund Budget Summary 2025-2026

	Final Audited Activity 2023-2024	Original Budget 2024-2025	Final Amendment June 2025 2024-2025	Original Budget 2025-2026	Difference from 2024-2025
Beginning Fund Balance	\$ 189,707.00	\$ 195,007.00	\$ 207,916.00	\$ 162,216.00	\$ (45,700.00)
Revenues					
Other Student/School Activity Income	\$ 314,217.00	\$ 295,000.00	\$ 341,300.00	\$ 335,000.00	\$ (6,300.00)
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 314,217.00	\$ 295,000.00	\$ 341,300.00	\$ 335,000.00	\$ (6,300.00)
Expenditures					
Other Student/School Activity Expenditures	\$ 296,008.00	\$ 315,000.00	\$ 387,000.00	\$ 325,000.00	\$ (62,000.00)
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 296,008.00	\$ 315,000.00	\$ 387,000.00	\$ 325,000.00	\$ (62,000.00)
Ending Fund Balance	\$ 207,916.00	\$ 175,007.00	\$ 162,216.00	\$ 172,216.00	\$ 10,000.00