

NICE Community Schools Scholarship Fund Budget Summary 2025-2026

	Final Audited Activity 2024-2025	Original Budget 2025-2026	Final Amendment June 2026	2025-2026	Difference from Original Budget
Beginning Fund Balance	\$ 59,467.00	\$ 62,970.00	\$ 65,664.00		\$ 2,694.00
Revenues					
Other Scholarship Activity Income	\$ 6,418.00	\$ 3,500.00	\$ 1,386.00		\$ (2,114.00)
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Revenues	\$ 6,418.00	\$ 3,500.00	\$ 1,386.00		\$ (2,114.00)
Expenditures					
Other Scholarship Activity Expenditures	\$ 221.00	\$ 4,000.00	\$ -		\$ (4,000.00)
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
Total Expenditures	\$ 221.00	\$ 4,000.00	\$ -		\$ (4,000.00)
Ending Fund Balance	\$ 65,664.00	\$ 62,470.00	\$ 67,050.00		\$ 4,580.00