

## NICE Community Schools Student/School Activity Fund Budget Summary 2025-2026

	Final Audited Activity 2024-2025	Original Budget 2025-2026	Final Amendment June 2026	2025-2026	Difference from Original Budget
<b>Beginning Fund Balance</b>	\$ 207,916.00	\$ 162,216.00	\$ 184,832.00		\$ 22,616.00
<b>Revenues</b>					
Other Student/School Activity Income	\$ 365,357.00	\$ 335,000.00	\$ 388,780.00		\$ 53,780.00
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
<b>Total Revenues</b>	\$ 365,357.00	\$ 335,000.00	\$ 388,780.00		\$ 53,780.00
<b>Expenditures</b>					
Other Student/School Activity Expenditures	\$ 388,441.00	\$ 325,000.00	\$ 369,522.00		\$ 44,522.00
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
	\$ -	\$ -	\$ -		\$ -
<b>Total Expenditures</b>	\$ 388,441.00	\$ 325,000.00	\$ 369,522.00		\$ 44,522.00
<b>Ending Fund Balance</b>	\$ 184,832.00	\$ 172,216.00	\$ 204,090.00		\$ 31,874.00