

NICE Community Schools Scholarship Fund Budget Summary 2026-2027

	Final Audited Activity	Original Budget	Final Amendment		Original Budget	Difference from
	2024-2025	2025-2026	June 2026	2025-2026	2026-2027	2025-2026
Beginning Fund Balance	\$ 59,467.00	\$ 62,970.00	\$ 65,664.00		\$ 67,050.00	\$ 1,386.00
Revenues						
Other Scholarship Activity Income	\$ 6,418.00	\$ 3,500.00	\$ 1,386.00		\$ 1,500.00	\$ 114.00
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
Total Revenues	\$ 6,418.00	\$ 3,500.00	\$ 1,386.00		\$ 1,500.00	\$ 114.00
Expenditures						
Other Scholarship Activity Expenditures	\$ 221.00	\$ 4,000.00	\$ -		\$ 5,000.00	\$ 5,000.00
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
	\$ -	\$ -	\$ -		\$ -	\$ -
Total Expenditures	\$ 221.00	\$ 4,000.00	\$ -		\$ 5,000.00	\$ 5,000.00
Ending Fund Balance	\$ 65,664.00	\$ 62,470.00	\$ 67,050.00		\$ 63,550.00	\$ (3,500.00)